

IRS Task Force
FY 2020 Budget
10/1/2019 - 9/30/2020

EXPENDITURE ESTIMATES:

FROM:

LA-----FUND BALNC	2899-00000-0000-00-00-0000-300251	<u>\$ 36,920</u>
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To:

LA-DA-IRS TASK-OT	GT147I 2899-350019154-504015	\$ 15,000
LA-DA-IRS TASK-ED&CONF	GT147I 2899-350019154-604910	5,000
LA-DA-IRS TASK-FUEL	GT147I 2899-350019154-626101	2,400
LA-DA-IRS TASK-LEASE VHCL	GT147I 2899-350019154-626538	<u>14,520</u>
		<u>\$ 36,920</u>