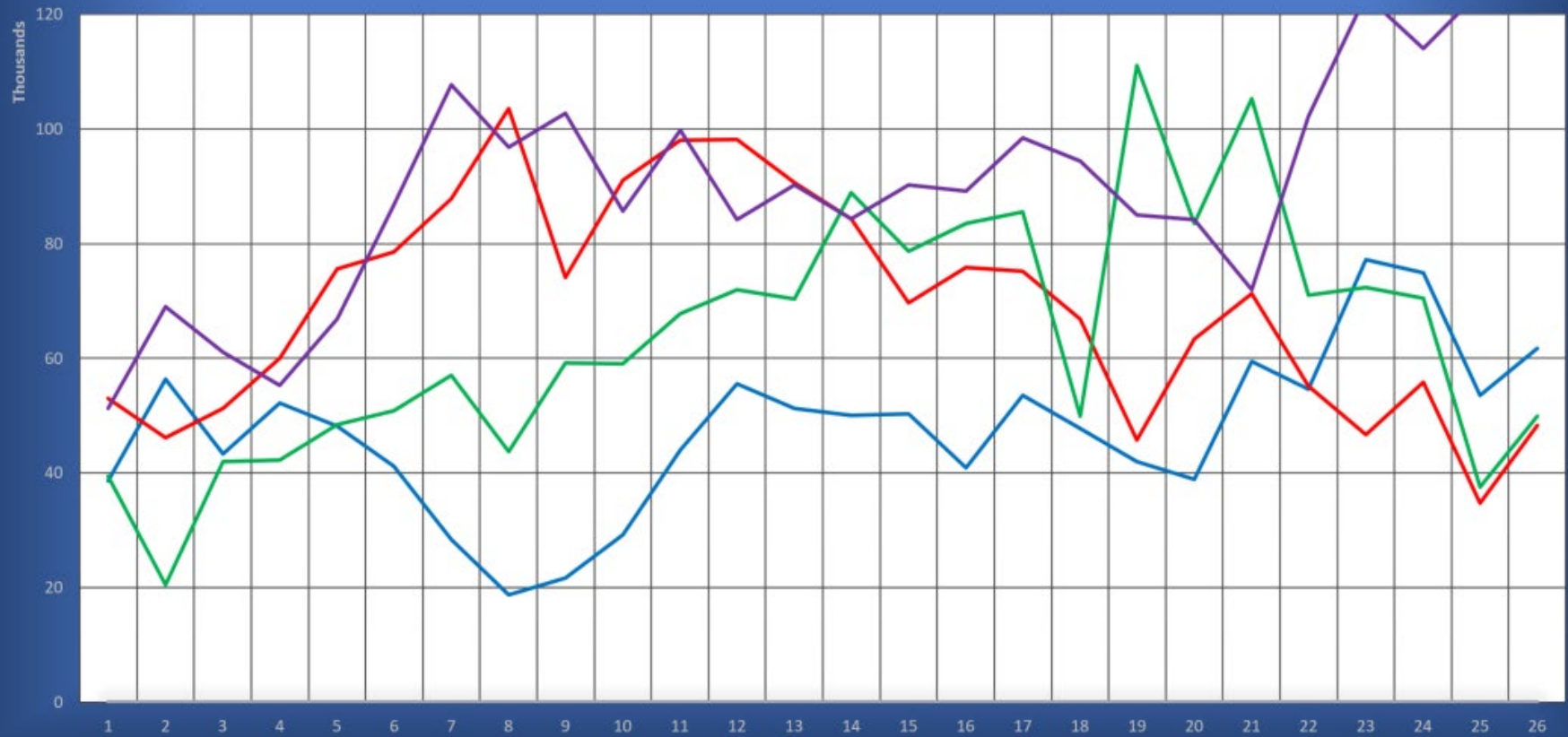
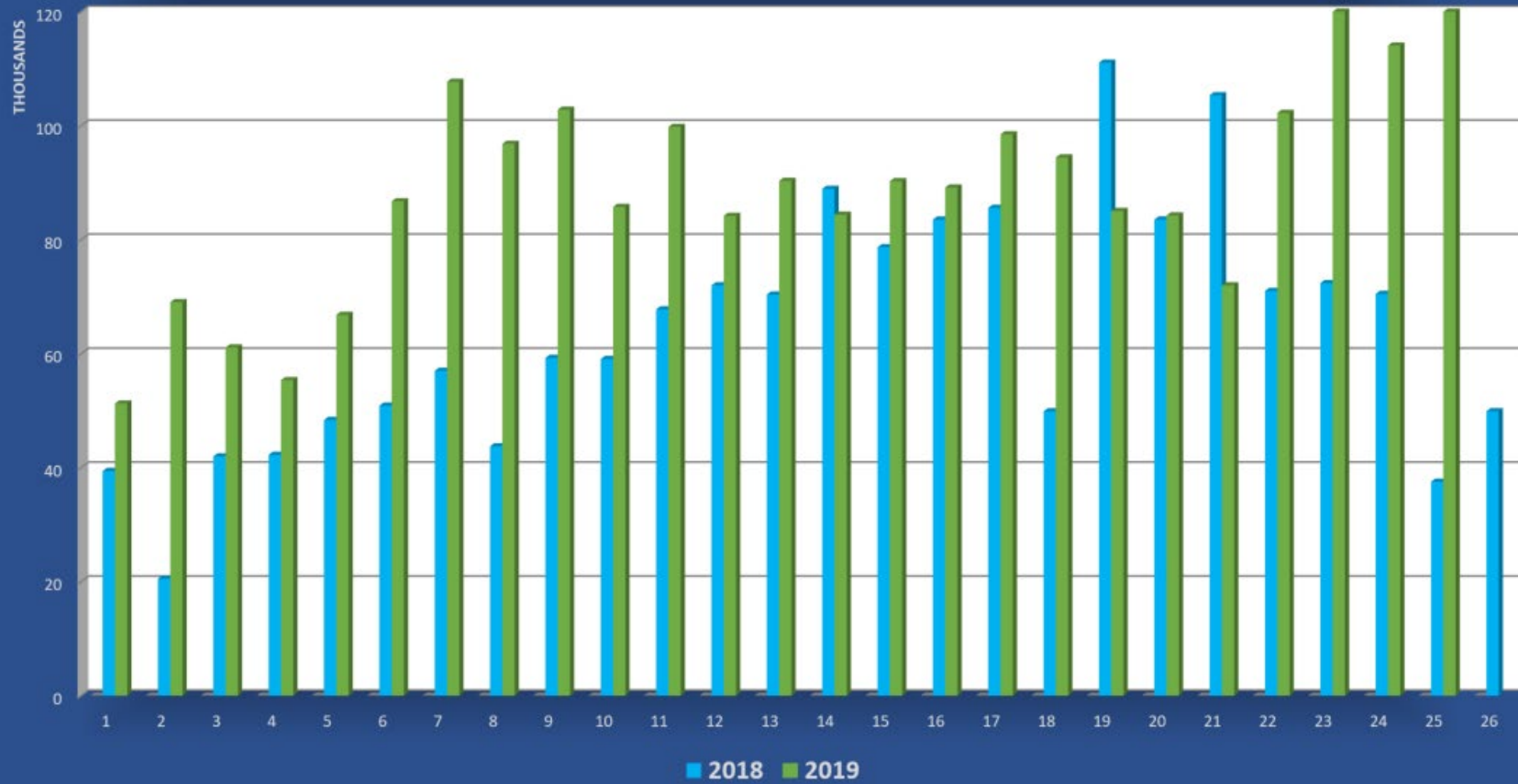


Collin County Government Overtime Review -(No Elections)

— 2016 — 2017 — 2018 — 2019



Collin County Government Overtime Review -(No Elections)



Collin County Overtime Review - (Includes Elections and Grants)

Calendar 2019

Sum of Est Gross	Column Labels													
Row Labels	30 - December	13 - January	27 - January	10 - February	24 - February	10 - March	24 - March	7 - April	21 - April	5 - May	19 - May	2 - June	16 - June	
County														
Sheriff														
Adm/Releas	6,664	9,598	6,996	5,164	4,370	5,698	8,593	5,492	8,028	5,522	7,264	8,567	9,601	
Bailiff	223	796	1,021	1,357	283	2,059	354	485	2,111	1,543	1,695	1,201	822	
Call In	127	2,669	1,961	2,626	3,321	541	1,811	2,085	896	616	2,160	1,012	1,560	
Control Rm				195										
ConWatch										469	1,924	929	583	
ElecCty EE														
Housing	38,767	44,001	32,846	41,123	49,786	52,558	54,347	54,835	49,382	47,409	62,532	52,509	56,907	
Jury			403				348		156					
Kitchen	1,443	1,814	1,132	546	212	1,881	1,885	1,392	2,070	890	2,098	424	1,566	
Med/Hosp	5,177	5,145	10,103	138	2,705	17,491	26,571	21,384	31,728	13,478	3,658	12,837	4,281	
Min Securi	2,062	3,657	1,438	1,352	2,754	1,883	3,620	4,375	3,200	4,084	2,290	1,526	4,174	
Security			260		273				156					
Shortage D		694	1,388		318	609	829	1,516	891	1,056	1,171	567	454	
Shortage P														
Special OT														
Training				546			64	439		227	108	1,406		
Transport			307			1,316	4,839	963	597	1,239	14			
Tresh.Coll														
Video Visi		58				111					135	527		
Sheriff Total	49,464	68,372	57,856	53,048	64,022	84,147	103,260	92,916	99,216	76,533	85,020	81,506	77,939	
Other														
429th District Court								584						
Animal Control	218	329	434	574	254	300	1,103	863	201	352	446	232	741	
Animal Shelter	662	331	635	270	281	358	124	892	1,084	748	923	305	586	
Constable PCT 3												170		
Elections							346	119	76	4,357	6,803		6,693	
Equipment Services			412	530		265			530		265			
Facilities	655		530	531	1,211	573	2,089	455	308	683	1,365	374	745	
Information Tech Services											3,062			
Justice of the Peace #1							105	469			57	57		
Juvenile Detention														
Medical Examiner														
Road & Bridge Maintenance	250		379		512	256	256	512	637	1,187	1,325	464	347	
Telecommunications														
Temporary Pool		4		8										
Other Total	1,785	664	2,391	1,913	2,258	1,753	4,023	3,893	2,835	7,327	14,247	1,602	9,113	
County Total	51,249	69,035	60,247	54,961	66,281	85,900	107,283	96,809	102,051	83,859	99,267	83,107	87,052	
Refunded														
Refunded														
District Attorney			847	386	524	828	414		745	1,876	524	1,076	497	
Elections	68		7							37,362	541	2	5,699	
Sheriff's Office													2,769	
Refunded Total	68		855	386	524	828	414		745	39,238	1,065	1,077	8,964	
Refunded Total	68		855	386	524	828	414		745	39,238	1,065	1,077	8,964	
Grand Total	51,316	69,035	61,101	55,347	66,805	86,728	107,697	96,809	102,796	123,098	100,332	84,185	96,016	

30 - June 14 - July 28 - July 11 - August 25 - August 8 - September 22 - September 6 - October 20 - October 3 - November 17 - November 1 - December Grand Total

6,708	4,338	4,106	5,971	4,160	3,913	3,430	3,515	4,110	4,864	7,188	6,215	150,076
940	801	143	250		899	83	184	790	1,240	252	903	20,387
1,781	1,853	6,028	1,949	1,072	1,973	1,712	1,578	1,863	2,076	265	1,763	45,299
											63	258
319	2,892	351	808	1,068	1,923	1,371	399	1,718	452	970	330	17,215
										123		123
55,532	56,044	53,795	71,668	66,607	51,866	62,971	42,917	51,383	68,593	64,942	86,462	1,384,184
		244					123			132	372	1,779
192	775	249	212	861			185		192		228	18,841
8,320	11,573	10,173	9,681	6,641	16,473	5,905	11,197	29,525	29,543	17,040	12,510	317,279
3,062	4,507	5,885	7,639	6,440	2,742	5,238	4,510	2,919	1,519	2,603	7,010	90,590
									42		202	933
1,610	1,087	1,407	707	121	685	404	2,127		2,478	2,731	2,443	25,232
											573	573
439		98	99									635
285	620	740	791	366	233	15	131	510	346	977	491	8,294
		63										9,300
											114	114
	318	390	281	741		347	943		244		481	4,577
79,188	84,808	84,272	94,054	88,077	80,706	81,683	67,826	92,818	111,598	97,224	120,161	2,075,699
												584
575	117	205	109	520	441	545	405	571	782	193	451	10,963
503	1,530	584	165	498	642	404	539	406	635	990	930	15,035
					86		65	3,505	6,569	9,092		418
	265	265		265			265	546	563	282	273	4,728
777	1,683	1,159	1,399	1,870	1,759	974	1,605	700	752	625	754	23,574
1,575								2,789		4,774	142	11,843
					98							687
	263											98
256		256	512	256	256	256	256	650	1,273	271	752	11,120
										192		192
4							8		465	210		698
3,690	3,858	2,479	2,185	3,410	3,283	2,179	3,143	9,167	11,039	16,377	3,303	117,915
82,878	88,666	86,751	96,240	91,487	83,989	83,842	70,969	101,985	122,637	113,601	123,464	2,193,611
331	221		193	662	662	276	524	256	710	455	540	12,546
							0	0	5,699	126,098		175,473
1,176	1,374	2,398	2,047	2,289	382	142	501					13,079
1,507	1,595	2,398	2,240	2,951	1,044	418	1,026	256	6,409	126,552	540	201,100
1,507	1,595	2,398	2,240	2,951	1,044	418	1,026	256	6,409	126,552	540	201,100
84,385	90,261	89,149	98,480	94,439	85,033	84,260	71,994	102,241	129,047	240,154	124,003	2,394,710