

Proposed Budget:	Service Proposal	Cost
Safe-House Placement Budget	30 kids @\$89.00 per day; 270 Days	\$377,775.00
Case Manager	2 Positions @\$63,097	\$126,194.00
Licensed Therapist	1 Position @\$71,813	\$71,813.00
Laptop, licensure, miscellaneous for position	1@\$7,328.42	\$7,328.42
Medical Expenses for youth (None-Medicaid)	--	\$12,500.00
Clothing & School supplies for Youth	--	\$5000.00
Training for Staff for Trauma-Informed Care	--	<u>\$2,000.00</u>
		Total Proposed Budget: \$602,610.42