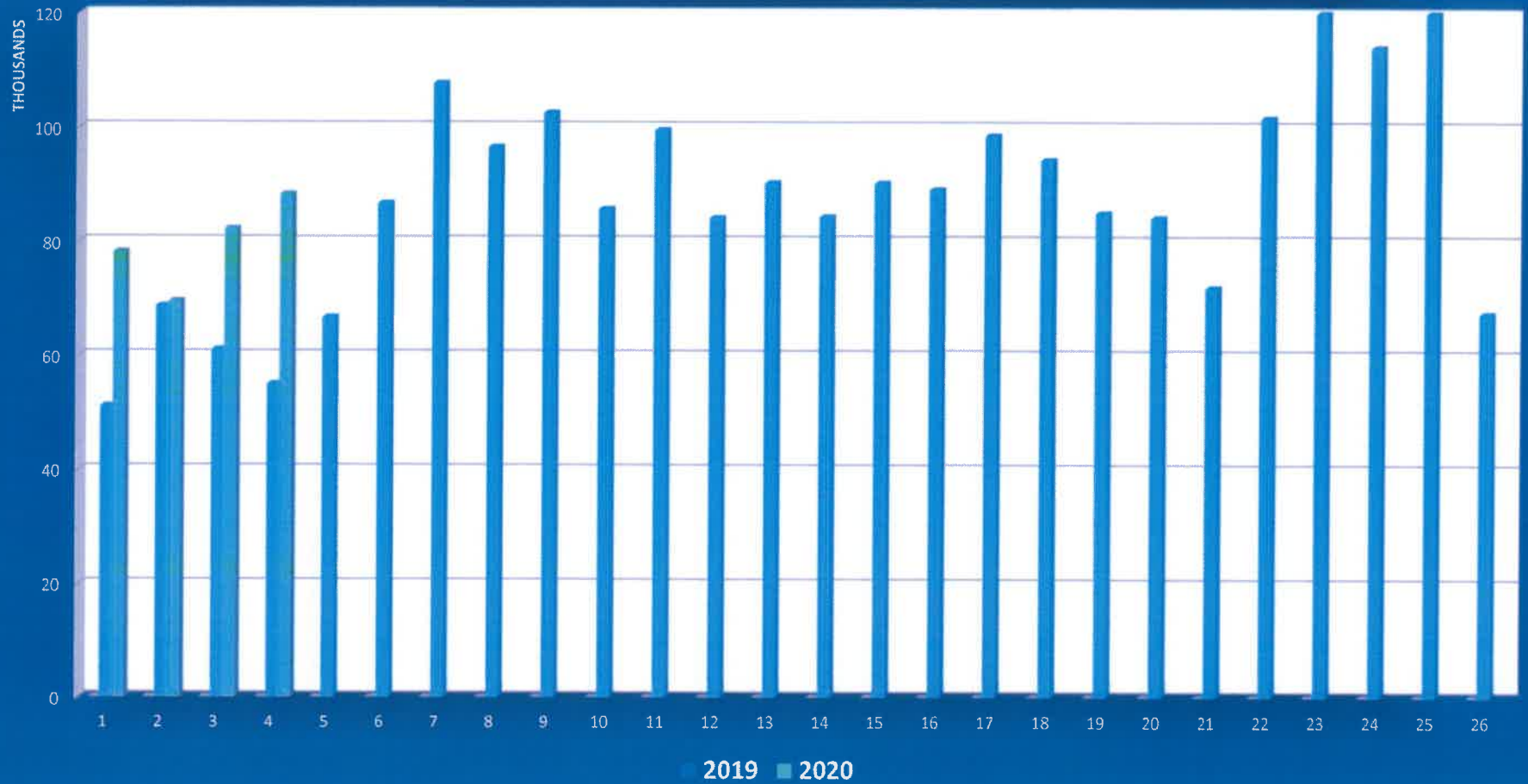


## Collin County Government Overtime Review -(No Elections)

— 2017 — 2018 — 2019 — 2020



## Collin County Government Overtime Review -(No Elections)



## Collin County Overtime Review - (Includes Elections and Grants)

### Calendar 2020

| Sum of Est Gross          | Column Labels |               |               |               |                |
|---------------------------|---------------|---------------|---------------|---------------|----------------|
| Row Labels                | 29 - December | 12 - January  | 26 - January  | 9 - February  | Grand Total    |
| <b>County</b>             |               |               |               |               |                |
| <b>Sheriff</b>            |               |               |               |               |                |
| Adm/Releas                | 4,983         | 1,628         | 1,064         | 727           | 8,401          |
| Bailiff                   | 423           |               | 260           | 216           | 899            |
| Call In                   | 656           |               | 2,814         | 570           | 4,041          |
| ConWatch                  | 939           | 217           | 1,748         | 1,706         | 4,609          |
| Housing                   | 48,159        | 42,132        | 57,656        | 67,040        | 214,988        |
| Jury                      | 126           |               |               |               | 126            |
| Kitchen                   | 666           |               | 436           |               | 1,101          |
| Med/Hosp                  | 15,483        | 19,534        | 10,309        | 10,986        | 56,312         |
| Min Securi                | 1,732         | 2,923         | 1,517         | 2,044         | 8,217          |
| Security                  | 387           | 210           |               |               | 598            |
| Shortage D                | 2,427         | 1,934         | 2,534         | 2,520         | 9,415          |
| Training                  | 187           | 63            | 564           | 133           | 947            |
| Transport                 |               | 209           |               |               | 209            |
| Video Visi                |               | 166           | 194           | 193           | 554            |
| <b>Sheriff Total</b>      | <b>76,168</b> | <b>69,015</b> | <b>79,096</b> | <b>86,135</b> | <b>310,414</b> |
| <b>Other</b>              |               |               |               |               |                |
| Animal Control            |               | 55            | 216           | 151           | 423            |
| Animal Shelter            | 835           | 521           | 365           | 430           | 2,151          |
| Elections                 |               |               | 573           |               | 573            |
| Equipment Services        | 273           |               | 273           |               | 546            |
| Facilities                | 148           |               | 707           | 612           | 1,467          |
| Road & Bridge Maintenance | 271           |               | 471           | 709           | 1,451          |
| Temporary Pool            |               |               | 4             | 19            | 23             |
| <b>Other Total</b>        | <b>1,527</b>  | <b>576</b>    | <b>2,608</b>  | <b>1,921</b>  | <b>6,632</b>   |
| <b>County Total</b>       | <b>77,695</b> | <b>69,591</b> | <b>81,704</b> | <b>88,056</b> | <b>317,046</b> |
| <b>Refunded</b>           |               |               |               |               |                |
| <b>Refunded</b>           |               |               |               |               |                |
| District Attorney         | 540           |               | 580           | 236           | 1,356          |
| Temporary Pool            |               |               | 2             |               | 2              |
| <b>Refunded Total</b>     | <b>540</b>    |               | <b>582</b>    | <b>236</b>    | <b>1,358</b>   |
| <b>Refunded Total</b>     | <b>540</b>    |               | <b>582</b>    | <b>236</b>    | <b>1,358</b>   |
| <b>Grand Total</b>        | <b>78,235</b> | <b>69,591</b> | <b>82,286</b> | <b>88,293</b> | <b>318,405</b> |