Collin County Grant Summary Form

Department Name			Submit comple	ted form along	with	one electron	ic copy of the
Collin County Sheriff's Office				on and all supp			
Contact Person (Grant Liaiso	n)			e not less than			
Parrish Cundiff				Court meeting.			questions
Title	Phone / Extens	sion	contact Janna	Caponera at (9	72) 5	048-4638.	-
Assistant Chief	x5205						
		Grant De	escription				
Grant Title and Funding Year			Fundin	g Source	T	Applicat	ion Type
General Victim Assistance, FY	2021		☐ State	_	V		
Grantor (include sub-granting	g agencies)		✓ Federal			Renewal	
Office of the Governor (OOG)			Other:			Amendme	ent
Criminal Justice Division (CJD)				Payme	nt M	ethod	
				nbursement		Other:	21 9
Application/Award Deadline	Requested Co	mm. Court	Grant Period				16
February 27, 2020	February	24, 2020	October	1, 2020	0	Septembe	er 30, 2021
Brief Description							
Fund salary and benefits for ful	I time Collin Cou	nty Sheriff's Off	ice Crime Victin	Advocate to p	rovid	le victim advo	ocacy services
for violent crime victims and the	eir families. This	will be a 1 year	grant period.				
							3
Grant Categories /	No.					In-Kind	
Funding Sources	Federal Funds	State Funds	Local Funds	County Matc	h	Match	Total
Personnel	\$ 72,838.00				\$		\$ 99,050.00
Operating	\$ 2,888.00				Ψ	20,212.00	\$ 2,888.00
Capital Equipment	Ψ 2,000.00						\$ -
Indirect Costs							\$ -
Total	\$ 75,726.00	\$ -	\$ -	\$ -	\$	26,212.00	\$ 101,938.00
# of FTEs	Ψ 70,720.00	Ψ -	Ψ -	-	4	20,212.00	\$ 101,938.00
W 40 4 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4							
Performance Meas	ures		Current FY Pr	ogress to Date	9		Next FY
Applicable Outcome Me	easures	Q1	Q2	Q3		Q4	Projected
Ensure minimum of 95% of vict	ims seeking				Т		
assistance are served.			-		+		
Provide case management and 520 victims/survivors.	advocacy for						
D :1 6 1 6 000 : "					+		
Provide referrals for 600 vicitms	s/survivors.						
Assist 100 victims with develop	ing safety						
plans.	31., I						
The Department named above for the management of any fund forth by the Grantor and its related departments. To that end, pleated Grant Summary Form Memo of request to Commod Electronic copy of the ormal Approval to apply Court All attachments, back-up	ds awarded to the ted agencies or a se find enclosed namissioner Countiginal, completed Order (for award	e County under agents, as well a the following its to for application/aw I only)	this grant, and vas those of the 0 ems for initial refaward acceptar ard	will adhere to a County, and its view: nce and approv	ny po finan	olices and pro	ocedures set
Completed by:							
Parrish Cundiff		1-6	111	T2 -	Fel	bruar y 7, 202	20
Department Head / Designee Printed	Name	Signature			Date	е	

Grant Resource-Benefit Summary

Grant Title			Contact Person (Grant Liaison)		Preliminary
General Victim Assistance, FY 2021	21		Parrish Cundiff		Final
Grant Period			Phone / Ext	Department	
October 1, 2020 to	September 30, 2021	30, 2021	x5205	Collin County Sheriff's Office	
COUNTY RESOURCES REQUIRED	ED	-			
Match	Amount	Identify N	Identify Match Source	Benefits to County and Citizens	
1) Cash	\$			\$75,726 to fund salary and benefits for full time Collin County Sheriff's Office Crime Victim Advocate for one year grant period.	heriff's
2) In-Kind	\$ 26,212.00	SO Personnel time	time		
☐ No Match Required					2
Implementation / Start Up	Amount	Des	Description		
1) Equipment					
2) Training		t v			
3) Inter-departmental / Other:					
□ No Implem / Start-up Costs					
Operational / Maintenance	Amount	Des	Description		
1) Recurring Maintenance					
2) Salary / Benefits					
3) Continuing Ed / Training	\$ 2,888.00	Education / Co	Conference		
4) Office / Program Space					
5) Travel					
6) Other:					10
☐ No Oper / Maintenance Costs					
NON-COUNTY RESOURCES REQUIRED Match	QUIRED Amount	Identify N	Identify Match Source		
1) Voluntary / Donation		14			