

General Information and Instructions

Agency Type

Implementing Agency Type - Government

Which designation best describes your agency (select only one):

- ☐ Corrections
☐ Courts
☐ Juvenile justice
☒ Law enforcement
☐ Prosecutor
☐ Other – describe below

If Other is selected describe below:

Purpose of Award

Check all that apply:

- ☒ Continue an OOG-funded victim project funded in a previous year
☐ Expand or enhance an existing project not funded by OOG in the previous year
☐ Start up a new victim services project
☐ Start up a new Native American victim services project
☐ Expand or enhance an existing Native American project

Type of Crime Funding Distribution

Identify the percent of funding dedicated to each type of victimization. The percentages provided below should not include matching funds. Cumulative total for all types of victimization must equal 100%.

Type of Crime	Percent of Funds Dedicated to Crime <i>Enter whole percentages only</i>	Funds Dedicated to Crime <i>Current Award x Percent Entered</i>
Child Physical Abuse	<input type="text" value="0"/>	<input type="text" value="\$0.00"/>
Child Sexual Abuse	<input type="text" value="0"/>	<input type="text" value="\$0.00"/>
Domestic and Family Violence	<input type="text" value="85"/>	<input type="text" value="\$64,367.10"/>
Child Sexual Assault	<input type="text" value="0"/>	<input type="text" value="\$0.00"/>
Adult Sexual Assault	<input type="text" value="5"/>	<input type="text" value="\$3,786.30"/>
DUI/DWI Crashes	<input type="text" value="0"/>	<input type="text" value="\$0.00"/>
Assault	<input type="text" value="10"/>	<input type="text" value="\$7,572.60"/>
Adults Molested As Children		

	<input type="text" value="0"/>	<input type="text" value="\$0.00"/>
Elder Abuse	<input type="text" value="0"/>	<input type="text" value="\$0.00"/>
Robbery	<input type="text" value="0"/>	<input type="text" value="\$0.00"/>
Survivors of Homicide	<input type="text" value="0"/>	<input type="text" value="\$0.00"/>
Adult Human Trafficking	<input type="text" value="0"/>	<input type="text" value="\$0.00"/>
Child Human Trafficking	<input type="text" value="0"/>	<input type="text" value="\$0.00"/>
Other Violent Crimes	<input type="text" value="0"/>	<input type="text" value="\$0.00"/>
Description:	<input type="text"/>	
Other Non-Violent Crimes	<input type="text" value="0"/>	<input type="text" value="\$0.00"/>
Description:	<input type="text"/>	
SUM of %'s	<input type="text" value="100"/>	SUM of Funds
Sum of % MUST = 100%		Sum of Funds MUST = OOG Current Budget <input type="text" value="\$75,726.00"/>

Use of Funds

Does this project provide **DIRECT SERVICES** to victims:☐ Yes☒ No

Types of Victimization

Check the types of victimization that best describe the victims the grant-funded project will serve. "Other" refers to a type that is not associated with any of the types provided in the list. Check all that apply:

Type of Victimization

- ☒ Adult physical assault (includes aggravated and simple assault)
- ☒ Adult sexual assault
- ☐ Adults sexually abused/assaulted as children
- ☐ Arson
- ☐ Bullying (verbal, cyber, or physical)
- ☐ Burglary
- ☐ Child physical abuse or neglect
- ☐ Child pornography
- ☐ Child sexual abuse/assault

- ☒ Domestic and/or family violence
- ☐ DUI/DWI incidents
- ☐ Elder abuse or neglect
- ☐ Hate crime: racial/religious/gender/sexual orientation/other

If Hate Crime is TRUE provide explanation:

- ☐ Human trafficking: labor
- ☐ Human trafficking: sex
- ☐ Identity theft/fraud/financial crime
- ☐ Kidnapping (noncustodial)
- ☐ Kidnapping (custodial)
- ☒ Mass violence (domestic/international)
- ☐ Other vehicular victimization (e.g., hit and run)
- ☐ Robbery
- ☒ Stalking/harassment
- ☒ Survivors of homicide victims
- ☐ Teen dating victimization
- ☐ Terrorism (domestic/international)
- ☐ Other

If Other is TRUE provide explanation:

Budget and Staffing

Answer the questions below based on your current fiscal year. Report the total budget available to the victim services program by source of funding. Do not report the entire agency budget, unless the entire budget is devoted to victim services program.

Annual funding amounts allocated to all victimization programs and/or services for the current fiscal year:

Identify by source the amount of funds allocated to the victimization program/services budget for your agency. DO NOT COUNT FUNDS IN MORE THAN ONE CATEGORY. OTHER FEDERAL includes all federal funding except the award amount for this grant.

OOG Current Budget:**\$75,726.00**

Other State Funds:

\$0.00

Other Local Funds:

\$0.00

Other Federal Funds:

\$0.00

Other Non-Federal Funds:

\$0.00

Total Victimization Program Budget:**\$75,726.00****Total number of paid staff for all grantee victimization program and/or services:**

COUNT each staff member once. Both full and part time staff should be counted as one staff member. DO NOT prorate based on FTE.

Total number of staff:

1

Number of staff hours funded through THIS grant award (plus match) for grantee's victimization programs and/or services:

Total COUNT of hours to work by all staff supporting the work of this award, including match.

Total number of hours:

4160

Number of volunteer staff supporting the work of this award (plus match) for grantee's victimization programs and/or services:

COUNT each volunteer staff once. DO NOT prorate based on FTE.

Total number of volunteer staff:

1

Number of volunteer hours supporting the work of this award (plus match) for grantee's victimization programs:

Total COUNT of hours to work by all volunteers supporting the work of the award, including match.

Total hours to work by all volunteers:

120

Explain how your organization uses volunteers to support its victimization programs or if your organization does not use volunteers explain any circumstances that prohibit the use of volunteers.