

## Collin County Grant Summary Form

<b>Department Name</b> Collin County Sheriff's Office		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
<b>Contact Person (Grant Liaison)</b> Anthony Carter		
<b>Title</b> Captain	<b>Phone / Extension</b> x5536	

Grant Description			
<b>Grant Title and Funding Year</b> Criminal Justice Program, FY 2021	<b>Funding Source</b> <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Application Type</b> <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment	
<b>Grantor (include sub-granting agencies)</b> Office of the Governor (OOG), Criminal Justice Division (CJD)	<b>Payment Method</b> <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:		
<b>Application/Award Deadline</b> February 27, 2020	<b>Requested Comm. Court</b> February 24, 2020	<b>Grant Period</b> October 1, 2020	to    September 30, 2021

**Brief Description**  
 Two intelligence staff positions to support disruption of drug and drug-related ancillary crimes, along with computer supplies and travel / training

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	\$ 187,666.00					\$ 187,666.00
Operating	\$ 16,180.00					\$ 16,180.00
Capital Equipment						\$ -
Indirect Costs						\$ -
<b>Total</b>	<b>\$ 203,846.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 203,846.00</b>
<b># of FTEs</b>						<b>0</b>

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Provide intelligence analysis assistance for law enforcement					
Decrease drug and drug-related crimes					
Increase NTXCIU seizures and arrests					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☒ Grant Summary Form
- ☒ Memo of request to Commissioner Court for application/award acceptance and approval
- ☒ Electronic copy of the original, completed application/award
- ☐ Approval to apply Court Order (for award only)
- ☒ All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Jim Skinner, Sheriff	February 10, 2020
Department Head / Designee Printed Name	Signature

# Grant Resource-Benefit Summary

☐ Preliminary
 ☐ Final

<b>Grant Title</b> Criminal Justice Program, FY 2021	<b>Contact Person (Grant Liaison)</b> Anthony Carter
<b>Grant Period</b> October 1, 2020 to September 30, 2021	<b>Department</b> Collin County Sheriff's Office

## COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input type="checkbox"/> No Match Required		

## Implementation / Start Up

	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

## Operational / Maintenance

	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

## NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

## Benefits to County and Citizens

\$203,846 in grant funding with no County match required. Funding will be used to staff two intelligence positions to support disruption of drug and drug-related ancillary crimes.