

**TESS LIPSCOMB CONTRACT COMPUTATIONS - VALOR LEAD CLINICIAN FY 2020**

	County	Vet		Valor		
	1050 /	9096		9167		
496915	300.00					
497560	600.00					
497853		300.00	10.14,16	450.00	10.21,23	PAID BY RFC
498181		300.00	10.28,30	300.00	10.28,10.30	PAID BY RFC
499006				450.00	11.13,14	PAID BY RFC
499494				450.00	11.18,20	PAID BY RFC
				450.00	11.25,27	PAID BY RFC
				450.00	12.02,4	PAID BY RFC
				600.00	12.09,11	PAID BY RFC
500609		450.00	12.23,26	510.00	12.16,18	PAID BY RFC
				700.00	12.30,1/02	PAID BY RFC
				700.00	1.06,1.08	PAID BY RFC
500944				700.00	1.13,16	PAID BY RFC
			4.00	700.00	1.20, 1.22	PAID BY RFC
			5.00	700.00	1.27, 1.29, 1.30	PAID BY RFC
			6.00	700.00	2.3, 5, 6	TO BE PAID BY RFC 6618
			7.00	700.00	2.10, 12, 13	TO BE PAID BY RFC 6619
SUBTOTAL		1,050.00		8,560.00		
TOTAL ALREADY PAID					9,610.00	
			8.00	700.00	2.17	TO BE PAID BY PO #20002423
Service Agreement Notes:			9.00	700.00	2.24	PAID BY PO #20002423
VALOR contract must cover			10.00	700.00	3.20	PAID BY PO #20002423
pmts out of Vet Court & VALOR			11.00	700.00	3.90	PAID BY PO #20002423
program todate, then rest of			12.00	700.00	3.16	PAID BY PO #20002423
grant			13.00	700.00	3.23	PAID BY PO #20002423
			14.00	700.00	3.30	PAID BY PO #20002423
			15.00	700.00	4.06	PAID BY PO #20002423
			16.00	700.00	4.13	PAID BY PO #20002423
			17.00	700.00	4.20	PAID BY PO #20002423
			18.00	700.00	4.27	PAID BY PO #20002423
			19.00	700.00	5.40	PAID BY PO #20002423
			20.00	700.00	5.11	PAID BY PO #20002423
			21.00	700.00	5.18	PAID BY PO #20002423
			22.00	700.00	5.25	PAID BY PO #20002423
			23.00	700.00	6.10	PAID BY PO #20002423
			24.00	700.00	6.08	PAID BY PO #20002423
			25.00	700.00	6.15	PAID BY PO #20002423
			26.00	700.00	6.22	PAID BY PO #20002423
Grant term 6/30/2020	1 day		27.00	350.00	6.29	PAID BY PO #20002423
SUBTOTAL - PAID BY PO #20002423				13,650.00		13,650.00
<b>TOTAL PAID</b>					<b>23,260.00</b>	

*OR*  
2/27/2020

## EXHIBIT "C"

### PAYMENT SCHEDULE

The Lead Clinician will invoice the County weekly in the amount of \$30.00, or \$35.00 per hour, with a maximum amount of \$23,260.00 for the VALOR CBT, Integrative Movement Yoga and Programming/Administrative hours as follows:

1 week @ \$510.00 = \$510.00

- 9 hours CBT x \$30.00
- 3 hours Integrative Move/Yoga x \$30.00
- 5 hours Prog/Admin x \$30.00
- 17 Hours x \$30.00 = \$510.00 per week

1 week @ \$600.00 = \$600.00

- 12 hours CBT x \$30.00
- 3 hours Integrative Move/Yoga x \$30.00
- 5 hours Prog/Admin x \$30.00
- 20 Hours x \$30.00 = \$600.00 per week

3 weeks @ \$300.00 = \$900.00

- 4 hours CBT x \$30.00
- 1.5 hours Integrative Move/Yoga x \$30.00
- 4.5 hours Prog/Admin x \$30.00
- 10 Hours x \$30.00 = \$300.00 per week

6 weeks @ \$450.00 = \$2,700.00

- 7 hours CBT x \$30.00
- 1.5 hours Integrative Move/Yoga x \$30.00
- 6.5 hours Prog/Admin x \$30.00
- 15 Hours x \$30.00 = \$450.00 per week

26 weeks @ \$700.00 = \$18,200

- 10 hours CBT x \$35.00
- 3 hours Integrative Move/Yoga x \$35.00
- 7 hours Prog/Admin x \$35.00
- 20 Hours x \$35.00 = \$700.00 per week

1 day @ \$350.00 = \$350.00

- 5 hours CBT x \$35.00
- 1.5 hours Integrative Move/Yoga x \$35.00
- 3.5 hours Prog/Admin x \$35.00
- 10 Hours x \$35.00 = \$350.00 per week

Total Contract Amount = \$23,260.00