

Office of the Purchasing Agent 2300 Bloomdale Road Suite 3160 McKinney, Texas 75071 www.collincountytx.gov

### **ADDENDUM NO. ONE (1)**

#### SERVICES, CAFETERIA MANAGEMENT FOR THE COURTHOUSE

RFP NO. 2024-114

Effective: March 12, 2024

Change of Due Date:

From: Thursday, March 14, 2024

To: Thursday, March 21, 2024

Add: Addendum No. 1

Attachment C – Monthly Sales exhibit Attachment D – Traffic Averages

Attribute #19 - Addendum 1 Acknowledgement

Please note all other terms, conditions, specifications, drawings, etc. remain unchanged.

Sincerely, Michelle Charnoski, NIGP-CPP, CPPB Purchasing Agent

gz

## **ATTACHMENT C - MONTHLY SALES 2023**

# **Collin County Courthouse Cafeteria Sales**

MONTH	TOTAL		
January	\$ 19,349.82		
February	\$ 21,743.06		
March	\$ 23,409.13		
April	\$ 22,609.25		
May	\$ 19,192.44		
June	\$ 21,986.59		
July	\$ 18,356.51		
August	\$ 23,104.51		
September	\$ 20,731.27		
October	\$ 20,556.24		
November	\$ 17,445.02		
December	\$ 16,393.46		

## **Attachment D - Traffic Averages**

Total for the month, divided by the number of days open

Month	# of days	AM hours	PM hours
January	19	94	115
February	18	114	133
March	23	91	114
April	19	102	123
May	21	90	99
June	22	90	105
July	19	89	105
August	23	99	104
September	20	97	109
October	22	100	96
November	17	106	99
December	16	103	92