## **GRC Review Form**

Department      duditor's Office         Dept Contact      inna Caponera       Extension      d638         "GRC Form Updated 2/17/2022"       The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is incommended for approval to Commissioners Court.	Grant Title	PHEP-Hazards FY 2025				
***GRC Form Updated 2/17/2022         The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award is detailed above, and the application and/or award is incommended         The Recommended       This grant application and/or award is not recommended for approval to Commissioners Court.         No Response Received       No responses given by the GRC.         Totals       0       Recommended       0         No Response Received       Not responses for the grant given by the GRC.         Totals       0       Recommended       0         GRC ChairDesignee       22 February 2024         GRC ChairDesignee       22 February 2024         Defectal funds for \$562,766 with a required county match of \$56,278.60. Grant only funds persion at 10%, 95% and 100% depending on position so the balance of each personnel Vaddition to Head count:       Existing Position:       Recommended         New Personnel/Addition to Head count:       Existing Position:       Recommended       Not Recommended         PV 2025 DSH5 Hazars/Public Healts Emergency Preparedness (PHEP) Grant Award in the amount of \$56,278.60 to be covered by easing are though projected in shift and the faith and the cover three (s) existing are the setting of the covere by easing personnel.       Not Recommended         PV 2025 DSH5 Hazars/Public Healts Emergency Preparedness (PHEP) Grant Award in the amount of \$56,278.60 to be covered by easing part positions (in Increase tos to be personnel.       Not Recom	Department	Auditor's Office				
detailed above, and the application and/or award is			Extension	4638		
Not Recommended       This grant application and/or award is not recommended for approval to Commissioners Court.         No Response Received       No responses given by the GRC.         NA Response Received       Not responses for the grant given by the GRC.         Totals       O       Recommended       O       Not Recommended       O       Not Response Received       O       Not Applicable         Completed by:       Janna Caponera       22 February 2024       Date       Date         County Auditor Comments       Federal funds for \$562,766 with a required county match of \$56,278.60. Grant only funds personnel portion at 10%, 95% and 100% depending on position so the balance of each position is to be covered by general healthcare funds. Grant period is July 1, 2024 through June3, 2025.       Not Recommended       Not Recommended         New Personnel/Addition to Head count:       Existing Position: is       Not Recommended       Not Recommended         Budget and Finance (BFO) Comments       Fri 2025 DSH5 HazardaPublic Health Emergency Preparadness (PHEP) Grant Award in the amount of \$562,786 to be received to existing grant position (no increase to headcourt) estimated to be funded at 100%, one (1) pusting grant position (no increase to headcourt) estimated to be funded at 100%, one (1) pusting grant position (no increase to headcourt) estimated to be funded at 100%, one (1) pusting grant position (no increase to headcourt) estimated to be funded at 100%, one (1) pusting grant position (no increase to headcourt) estimated to be funded at 100%, and (1) pusting grant position (no increase to headcourt) est						
Completed by:	<ul> <li>Not Recommended This grant application and/or award is not recommended for approval to Commissioners Court.</li> <li>No Response Received No responses given by the GRC.</li> </ul>					
Jana Caponera       22 February 2024         GRC Chair/Designee       Date         County Auditor Comments       Recommended         Federal funds for \$562,786 with a required county match of \$56,278.60. Grant only funds personnel potion at 10%, 95% and 100% depending on position so the balance of each position is to be covered by general healthcare funds. Grant period is July 1, 2024 through June3, 2025.       Not Recommended         New Personnel/Addition to Head count:       Existing Position:       Image: Comments         FY 2025 DSHS Hazards/Public Health Emergency Preparedness (PHEP) Grant Award in the amount of \$562,7786 with a required 10% in-kind match in the amount of \$562,778.60 to be covered by existing personnel. The total budget, including projected in-kind match, is \$19,064.60. Grant funding to cover three (3) existing grant position (no increase to headcount) estimated to be funded at 10%, one (1) existing grant position (no increase to headcount) estimated to be funded at 10% (5% funded by CRI Grant) and three (3) existing grant position (no increase to headcount) estimated to be funded at 10% (5% funded by CRI Grant) and three (3) existing grant position (no increase to headcount) estimated to be funded at 500%, 10% Included by CRI Grant S Fund and (2104)-CRI Grants Fund. Accounty cash match will be required to supplement regramming costs. The grant period is July 1, 2024 - June 30, 2025.         Bioterorism Grant Personnel are solely budgeted in the 2(102)-PHEP Grants Fund and (2104)-CRI Grants Fund. Accounty cash match will be required to supplement regrame personnel as \$373,393 - No County funds have been budgeted in Health Care Services for grant personnel salaries including training, travel, dince supplies, unidroms, software, equipment replacements, a	Totals         0         Recommended         0         Not Recommended         0         No Response Received         0         Not Applicable					
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June3, 2025.       No Response Received         New Personnel/Addition to Head count:       Existing Position: ⊠         Budget and Finance (BFO) Comments       Recommended         FY 2025 DSHS Hazards/Public Health Emergency Preparedness (PHEP) Grant Award in the amount of \$56,278.60 to be covered by existing personnel. The total budget, including projected in-kind match, is \$619,064.60. Grant funding to cover three (3) existing grant positions (no increase to headcount) estimated to be funded at 100%, one (1) existing grant position (no increase to headcount) estimated to be funded at 95% (5% funded by CRI Grant) and Intree (3) existing grant positions (no increase to headcount) estimated to be funded at 10% as well as training, travel, supplies and other programming costs. The grant period is July 1, 2024 - June 30, 2025.       No Response Received         Bioterorism Grant Personnel are solely budgeted in the (2102)-PHEP Grants Fund and (2104)-CRI Grants and benefits for seven (7) grant personnel is \$906,580. The amount estimated to budget for the seven (7) positions is \$532,646. A County cash match will be required to supplement grant funding shortfall for the full cost of the seven (7) positions in the estimated amount of \$373,934. No County funds have been budgeted in Health Care Services for grant personnel salaries including training, travel, and maintenance & operations items such as call phone service plans, internet hotspot service plans, training, travel, office supplies, uniforms, software, equipment replacements, and other items necessary to perform job duties by grant personnel         Purchasing Comments	personnel portion a	t 10%, 95% and 100% depending on position so the balar	nce of each			
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Purchasing policies and procedures apply.       Image: Constraint of the second s	Purchasing Comments					
					Not Recommended No Response Received	

SG: Spoke with Taylor and this is a continuation of an existing grant. All personnel under this grant already have all the necessary IT equipment needed to perform their job functions. There are no new IT items to address.

⊠ Recommended

- Not Recommended
- □ No Response Received
- NA No IT Involved

## Human Resources (HR) Comments New Personnel/Addition to Headcount

Per the attached budget, the PHEP Hazards FY25 Renewal will fund 7 existing positions (200795, 201287, 00300288, 200796, 00300177, 200052, and 200093) and personnel at the percentage of FTE indicated on the budget. Based on this percentage and current salaries, the estimated total for salary and fringe for these 7 personnel is \$548,375.20. The amount estimated to budget for these 7 positions is \$532,646. A county match to supplement grant funding for the full cost of these positions may be required.

- □ Recommended
- Not Recommended
- □ No Response Received

□ NA – No HR Involved