

Tyler, Sonant, & Authorize.net Totals

15-Jan-09

DESCRIPTION	Budget
Computer Equipment	\$12,000.00
Computer Software	\$138,150.00
Consultants	\$22,390.00
Subscription Services 1 yr	\$240.00
Transaction Fee 1 yr	\$2,000.00
1st yr Software Maintenance	\$4,160.00
Total Project Cost	\$178,940.00

Project Total

Vendor	Total
Tyler	\$74,900.00
Sonant	\$89,800.00
Authorize.net	\$2,240.00
Hardware	\$12,000.00
Total Project Cost	\$178,940.00

Total Annual Cost 2nd Year

Vendor	Total
Tyler	\$4,160.00
Sonant	\$15,650.00
Authorize.net	\$2,240.00
Total Annual Cost	\$22,050.00