

THE STATE OF TEXAS

BUDGET AMENDMENT FY2006-094
MISCELLANEOUS
INDEPENDENCE PARKWAY
ENGINEERING

COUNTY OF COLLIN

On **May 30, 2006**, the Commissioners Court of Collin County, Texas, met in **regular session** with the following members present and participating, to wit:

Ron Harris
Phyllis Cole
Jerry Hoagland
Joe Jaynes
Jack Hatchell

County Judge, Presiding
Commissioner, Precinct 1
Commissioner, Precinct 2
Commissioner, Precinct 3
Commissioner, Precinct 4

During such session the court considered the request for approval of reallocation of funds from 2003 Bond Project No. 03-021 - FM 3537 (Formerly 720) from SH 289 to FM 2478 to Construction of Independence Parkway from SH121 to FM 3537 in the amount of \$5,000,000.

Thereupon, a motion was made, seconded and carried with a majority vote of the court for approval of reallocation of funds from 2003 Bond Project No. 03-021 - FM 3537 (Formerly 720) from SH 289 to FM 2478 to Construction of Independence Parkway from SH121 to FM 3537 in the amount of \$5,000,000 as detailed in the attached documentation. Same is hereby approved as per the attached documentation.



Ron Harris, County Judge



Phyllis Cole, Commissioner, Pct. 1



Jerry Hoagland, Commissioner, Pct. 2



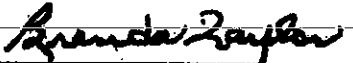
Joe Jaynes, Commissioner, Pct. 3



Jack Hatchell, Commissioner, Pct. 4



ATTEST:



Brenda Taylor, Ex-Officio Clerk
Commissioners' Court
Collin County, T E X A S

COMMISSIONERS' COURT AGENDA REQUEST FORM

REQUESTS MUST BE RECEIVED NO LATER THAN 12:00 PM

This space for Court Clerk

ON THE TUESDAY PRIOR TO THE MONDAY MEETING.

AGENDA NUMBER:

REGULAR

CONSENT 24383

INSTRUCTIONS ON THE REVERSE

REQUESTING DEPARTMENT

Date: 03/20/06 Court Date: 5/30/06 Phone/Ext: 3728 Department: Engineering

Description of Agenda Item: Request for Project Fund Reallocation

From 2003 Bond Project #03-021 -- FM 3537 (Formerly FM 720)

From SH 289 to FM 2478 to construction of Independence Pkwy.

From SH 121 to FM 3537

DEPARTMENT HEAD SIGNATURE: Ruben E. Delgado By A

MUST COMPLETE FOR ALL EXPENDITURES/RFP'S
This Item is part of the current budget: ☒ Yes ☐ No

Amount Budgeted: (5000,000)
(or needed)

Account Number: 409-9005-803-8701
NEW PROJ.

PURCHASING DEPARTMENT ACTION & COMMENTS

Enter "not to exceed" cost estimate(s) for the requested item(s):

CHECK TWO OF THE BELOW			
ADVERTISE	<input type="checkbox"/>	BIDS	<input type="checkbox"/>
AWARD	<input type="checkbox"/>	PROPOSALS	<input type="checkbox"/>

BOND REQUIRED: _____

ANNUAL ACTION: _____

AD DATES: _____

INS. REQ'D: _____

EFFECTIVE: _____

OPEN DATE/TIME: _____

Item Description for Agenda: _____

Remarks: _____

PURCHASING AGENT SIGNATURE: _____

AUDITOR'S OFFICE ACTION & COMMENTS

BUDGET/FUNDING VERIFICATION	
BUDGETED	<input type="checkbox"/>
UNBUDGETED	<input type="checkbox"/>
FUNDS NOT AVAILABLE	<input type="checkbox"/>

FUNDS AVAILABLE	
ACCOUNT NUMBER FOR AVAILABLE FUNDS	
(Needed for Agenda Submission)	

BUDGET AMENDMENT REQUIRED	
NON-EMERGENCY, Sec 111.011 LGC	<input type="checkbox"/>
EMERGENCY, Sec 111.010 LGC	<input type="checkbox"/>

FUNDS TRANSFER RECOMMENDATION

AMOUNT

DEPARTMENT NAME

ACCOUNT NUMBER

\$ _____ From _____

\$ _____ From _____

\$ _____ To _____

\$ _____ To _____

Remarks: _____

COUNTY AUDITOR SIGNATURE: _____

BUDGET DEPARTMENT ACTION & COMMENTS

COMMENTS RELATED TO BUDGET AMENDMENT JUSTIFICATION SUBMITTED BY DEPARTMENT

Budget Adj: F: 409-9005-803-8701 03021
T: 409-9005-803-8701 NEW PROJ.
5,000,000

BUDGET OFFICER SIGNATURE: _____



COLLIN COUNTY

Engineering Department
825 N. McDonald Street
Suite 160
McKinney, Texas 75069
972-548-3727
www.collincountytx.gov

To: Commissioners Court

Date: 3/20/06

From: Ruben Delgado, P.E.
Director of Engineering *RD/f*

Subject: Request for Project Fund Reallocation – 2003 Bond Project #03-021 -
FM 3537 (formerly FM 720) from SH 289 to FM 2478 to Construction
of Independence Parkway from SH 121 to FM 3537

In March of 2005, the Texas Department of Transportation (TxDOT) issued a Transmittal of State Highway 121 Memorandum of Understanding (SH 121 MOU) stipulating that TxDOT is responsible for 100% of construction costs for the above subject project.

The City of Frisco has requested reallocation of the 2003 bond project funds in the amount of \$5MM from bond project #03-021 (FM 3537 from SH 289 to FM 2478) to construction of Independence Parkway from SH 121 to FM 3537 – see attached letter. The City is currently working to design the four lane divided roadway. Construction costs are estimated to be \$9,200,000. Project benefits include:

- Improved access to Liberty High School on Rolater Road east of Independence Parkway. The High School will serve the citizens of Frisco and Plano residents south of SH 121 located within the boundaries of the Frisco Independent School District. The high school is under construction and is scheduled to open in September of 2007.
- Improved access to the future Middle School Site located on Independence Parkway between FM 3537 and Eldorado Parkway.
- Improved access to Roach Middle School located on Independence Parkway north of Eldorado Parkway.

MEMORANDUM
March 20, 2006
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- Provide an alternate connection for residents of the City of McKinney to access SH 121.
- Provides alternative access to properties currently in development along Independence Parkway between FM 3537 and Eldorado Parkway.

On January 5, 2006, the Collin County Planning Board reviewed and recommended the City of Frisco's reallocation request be forwarded to Commissioners Court for consideration – see attached minutes.

We request Commissioners Court consider approval of the City of Frisco's request to reallocate funds in the amount of \$5MM from bond project #03-021 (FM 3537 from SH 289 to FM 2478) to construction of Independence Parkway from SH 121 to FM 353.

lrj

Attachments (2)

MD:/FRISCOREALLOCATIONREQUEST#03-021