



Office of County Auditor

March 2, 2009

To: Commissioners' Court
From: Donald W. Cozad
Re: 2008 UASI Grant Program Budget Amendment

This is notification only to Commissioners' Court to set up the budget for the UASI Grant Program in the amount of \$128,955.00. The grant was accepted in Commissioners' Court on AI-29495 on 1/13/09. The performance period of the grant is from 09/01/08 to 1/15/2011.

DWC/jmc

200 S. McDonald Street, Suite 300 – McKinney, Texas 75069
(972) 548-4731 Metro (972) 424-1460 Fax (972) 548-4696

UASI 2008
Budget: \$271,627.03

Revenues:

FROM:

103-5882-331.90-64	NON-CAPITAL GRANT PROCEED / PUBLIC SAFETY	\$	30,526.00
--------------------	---	----	-----------

TO:

103-0000-251.00-00	Fund Balance	\$	30,526.00
--------------------	--------------	----	-----------

Expenditures:

FROM:

103-0000-251.0000	Fund Balance	\$	30,526.00
-------------------	--------------	----	-----------

TO:

GT088B 103-5882-644.90-02	CAPITAL-EQUIPMENT / COMPUTER EQUIPMENT	\$	30,526.00
---------------------------	--	----	-----------

UASI 2008
Budget: \$100,000.00

Revenues:

FROM:

103-5882-331.20-64	NON-CAPITAL GRANT PROCEED / PUBLIC SAFETY	\$	98,428.25
--------------------	---	----	-----------

TO:

103-0000-251.00-00	Fund Balance	\$	98,428.25
--------------------	--------------	----	-----------

Expenditures:

FROM:

103-0000-251.0000	Fund Balance	\$	98,428.25
-------------------	--------------	----	-----------

TO:

GT088A 103-5882-644.90-20	OPERATIONS-SERVICES / CONSULTANTS	\$	98,428.25
---------------------------	-----------------------------------	----	-----------

Sirius Computer Solutions

System x, BladeCenter and VMware Proposal

Proposal



BILL TO:
COLLIN COUNTY
210 S McDONALD, SUITE 510
MCKINNEY TX 75069
Attn: Larry Jones

DATE February 20, 2009
Account Executive Rodney C. Billups
Phone 972-725-2089
Fax 972-980-6735

Quotation valid until: March 6, 2009

Item	Description	Qty	Price	Extended Price
Representative Servers for the Fusion System				
IBM Rack Mount Servers	x3650, Xeon Quad Core E5430 80W 2.66GHz/1333MHz	5		
	Intel Xeon QC Processor Model E5430 80W 2.66GHz/	5		
	8 GB (2x4GB kit) Quad Rank PC2-5300 CL5 ECC Low	20		
	Internal Storage			
	IBM 750GB 3.5in 7.2K HS SATA HDD	16		
	Server RAID-6k SAS Controller	5		
	xSeries 835W Redundant Power Option	5		
	3 Year Onsite Repair 24x7 4 Hour Response	5		
			30,526.00	30,526.00
Hardware Total				\$30,526.00
Hardware Integration	Hardware components assembled in base unit. Test and burn-in - identify and repair/replace any DOA components			\$0.00

COLLIN COUNTY

Sales Price Total:

\$30,526.00

*Price does not include shipping, handling or applicable sales tax, which will be added at time of invoice

Purchase Authorization:

Until Sirius receives and accepts a Purchase Order or this Purchase Authorization for the solution proposed, pricing provided in this Proposal is subject to change based on manufacturer's pricing schedule. All of the information provided in this Proposal is considered confidential and proprietary between Sirius and COLLIN COUNTY. Information enclosed in this Proposal may not be disclosed, disseminated, or otherwise revealed to any party outside of COLLIN COUNTY or any party within COLLIN COUNTY who is not privileged to receive such information.

Your contract number(s), currently on file, is/are as follows:

Agreement Type:

Agreement Number:

This Proposal is subject to the terms and conditions of the above referenced Agreement(s). Acceptance of this Proposal by an authorized representative of COLLIN COUNTY will be deemed the equivalent of a Customer Purchase Order, which will authorize Sirius to order the Products and Services listed in this Proposal.

Accepted by:
COLLIN COUNTY

Approved by:
Sirius Computer Solutions, Inc.

Signature of Authorized Representative of Customer: _____ Signature of Authorized Representative of Sirius: _____

Printed Name of Customer: _____ Printed Name of Sirius: _____

Signature of Authorized Representative of Customer: _____ Signature of Authorized Representative of Sirius: _____

Signature of Authorized Representative of Customer: _____ Signature of Authorized Representative of Sirius: _____

Ship to Address:

Bill to Address:

GRANT FUNDS UPGRADE

\$100,000

OFFICE	SECTION	OFFICER	SERIAL NUMBER	COST
SHERIFF	ATTF	CHRIS WARE	205CHV1525	842.00
SHERIFF	CIVIL	TIM OVERBEY	205CHF3308	842.00
SHERIFF	CIVIL	FRED EDWARDS	205CHF3327	842.00
SHERIFF	CIVIL	SHONDA NORTON	205CHV2161	842.00
SHERIFF	DISPATCH	DISPATCH	205CEJ0268	842.00
SHERIFF	NARCOTICS	WES MENSER	205CHF3276	842.00
SHERIFF	NARCOTICS	TRACY UTSEY	205CHF3289	842.00
SHERIFF	NARCOTICS	MICH FITCHEL	205CHF3313	842.00
SHERIFF	NARCOTICS	MICK FITCHEL	205CHF3343	842.00
SHERIFF	NARCOTICS/SPECIAL OPS	JEFF BROWNRIGG	205CHF3342	842.00
SHERIFF	PATROL	MAJOR RUCKEL	205CHF3262	842.00
SHERIFF	PATROL	SCOTTY MORRISON	205CHF3271	842.00
SHERIFF	PATROL	TONY BRADLEY	205CHF3273	842.00
SHERIFF	PATROL	FRANK BUNDICK	205CHF3274	842.00
SHERIFF	PATROL	GEORGE WHITE	205CHF3278	842.00
SHERIFF	PATROL	MIKE THIGPEN	205CHF3283	842.00
SHERIFF	PATROL	DAVID HOLOMB	205CHF3285	842.00
SHERIFF	PATROL	CHRIS PEREPICZKA	205CHF3290	842.00
SHERIFF	PATROL	BRAD MITCHELL	205CHF3292	842.00
SHERIFF	PATROL	MIKE RUMFIELD	205CHF3293	842.00
SHERIFF	PATROL	WILLIAM ARMSTRONG	205CHF3294	842.00
SHERIFF	PATROL	KANE KENNEDY	205CHF3296	842.00
SHERIFF	PATROL	NEIL TOYE	205CHF3297	842.00
SHERIFF	PATROL	JOSH MUNGER	205CHF3298	842.00
SHERIFF	PATROL	ANY HATCH	205CHF3302	842.00
SHERIFF	PATROL	RICHARD CASS	205CHF3303	842.00
SHERIFF	PATROL	DUSTIN DOUGLAS	205CHF3304	842.00
SHERIFF	PATROL	JEFF GRAHM	205CHF3307	842.00
SHERIFF	PATROL	NATHAN HOLTON	205CHF3311	842.00

SHERIFF	UPPORT SERVICE	MAJOR PALMISANO	205CHF3261	\$	842.00
SHERIFF	WARRANTS	DAVID RICHARDSON	205CHF3284	\$	842.00
SHERIFF	WARRANTS	RONNIE CATES	205CHF3287	\$	842.00
SHERIFF	WARRANTS	JERRY AMON	205CHF3291	\$	842.00
SHERIFF	WARRANTS	ROGER KISLOSKI	205CHF3318	\$	842.00
CONSTABLE	CONSTABLE	SPARE	205CGT0039	\$	842.00
CONSTABLE 1	CONSTABLE 1	MIKE COOK	205CHF3380	\$	842.00
CONSTABLE 1	CONSTABLE 1	PAUL ELKINS	205CHF3381	\$	842.00
CONSTABLE 1	CONSTABLE 1	STANLEY BROWN	205CHF3382	\$	842.00
CONSTABLE 1	CONSTABLE 1	CHRIS FILLINE	205CHF3383	\$	842.00
CONSTABLE 1	CONSTABLE 1	CLETE BURNS	205CHF3384	\$	842.00
CONSTABLE 1	CONSTABLE 1	JEFF CAPONERA	205CHF3385	\$	842.00
CONSTABLE 1	CONSTABLE 1	CLETE BURNS	205CHV6231	\$	842.00
CONSTABLE 2	CONSTABLE 2	JOE BARTON	205CHF3376	\$	842.00
CONSTABLE 2	CONSTABLE 2	EARL NEWSON	205CHF3377	\$	842.00
CONSTABLE 2	CONSTABLE 2	RESERVE RADIO	205CHF3378	\$	842.00
CONSTABLE 3	CONSTABLE 3	RICHARD RANSPOT	205CHF3357	\$	842.00
CONSTABLE 3	CONSTABLE 3	RICHARD HARRIS	205CHF3358	\$	842.00
CONSTABLE 3	CONSTABLE 3	MIKE MCCANDLESS	205CHF3359	\$	842.00
CONSTABLE 3	CONSTABLE 3	BECKY ELKINS	205CHF3360	\$	842.00
CONSTABLE 3	CONSTABLE 3	TOM WYLIE	205CHF3361	\$	842.00
CONSTABLE 3	CONSTABLE 3	WES MORGAN	205CHF3362	\$	842.00
CONSTABLE 3	CONSTABLE 3	ARTHUR ATTEBERRY	205CHF3363	\$	842.00
CONSTABLE 3	CONSTABLE 3	CHUCK PRESLEY	205CHF3364	\$	842.00
CONSTABLE 3	CONSTABLE 3	DAVID DIRKS	205CHF3365	\$	842.00
CONSTABLE 3	CONSTABLE 3	LONNIE SIMMONS	205CHF3366	\$	842.00
CONSTABLE 3	CONSTABLE 3	MARK SHOOK	205CHF3367	\$	842.00
CONSTABLE 4	CONSTABLE 4	RESERVE RADIO	205CHF3355	\$	842.00
CONSTABLE 4	CONSTABLE 4	COBY OWNS	205CHF3368	\$	842.00
CONSTABLE 4	CONSTABLE 4	GARY GBOONE	205CHF3369	\$	842.00
CONSTABLE 4	CONSTABLE 4	JAMES MILLER	205CHF3370	\$	842.00
CONSTABLE 4	CONSTABLE 4	JOHNNIE NEWTON	205CHF3371	\$	842.00

CONSTABLE 4	CONSTABLE 4	JOHNNY TODD	205CHF3372	\$	842.00
CONSTABLE 4	CONSTABLE 4	MIKE BATES	205CHF3373	\$	842.00
CONSTABLE 4	CONSTABLE 4	PHILIP PARKER	205CHF3374	\$	842.00
CONSTABLE 4	CONSTABLE 4	TIM WALKER	205CHF3375	\$	842.00
FIRE MARSHAL	FIRE MARSHAL	FIRE MARSHAL	205CHV6372	\$	842.00
FIRE MARSHAL	FIRE MARSHAL	FIRE MARSHAL	205CHV6388	\$	842.00
FIRE MARSHAL	FIRE MARSHAL	FIRE MARSHAL	205CHV6389	\$	842.00
				\$	82,781.75

6 - XTS2500 P25 DIGITAL RADIOS / DEMO UNITS SOLD AT 25% OFF LIST \$2,607.75

\$15,646.50

06-CP-01 - POST

TOTAL NUMBER OF RADIOS TO BE UPGRADED TO DIGITAL - 98 \$ 15,646.50
TOTAL NUMBER OF RADIOS TO BE REPLACED - 6 \$ 82,781.75
TOTAL \$ 98,428.25

EXTRA MONEY LEFT OVER IN CASE OF OVERLOOKED RADIOS \$ 1,571.75



North Central Texas Council of Governments

Search NCTCOG

Programs

Topics A-J

Topics K-Z

Departments

Services

About Us

Committee

Urban Area Security Initiative

Regional Emergency Managers

Homeland Security Grant

Program

Special Projects

Subcommittees

Resources

Public Education

Emergency Preparedness

Home

Home > Emergency Preparedness > Urban Area Security Initiative

Print this page

Back to proposal summary page

CONTACT INFORMATION**Subcommittee** Regional Governance Committee**Name** Gerard Eads**E-Mail** gerard.eads@arlingtontx.gov**Phone** 817-459-6151**Proposal #2****Proposal Ranking**

Priority 2

What capability gap will this proposal address? Click here for UAS! Strategy**Goal 2: Achieve Interoperable Communications**

- Objective 5: Collaborate with and leverage other grant funding streams to provide resources and assistance to complete Level IV, or incorporate agencies unable to participate in Level IV, and progress towards standards-based interoperability.
 - Task 2: Based on implementation review, identify additional resources needed to address shortfalls to complete standards-based interoperability.

Provide summary description of how this proposal will achieve the selected tasks and which jurisdictions will benefit from the proposal:

This is Phase I of a multi-phase, multi-year Regional Project to Progress towards Standards Based Interoperability. Phase I concentrates on selected Mobile Command Vehicles, Dispatch Centers, and some critical agency radios. Communications is the fundamental capability within disciplines and jurisdictions that practitioners need to perform the most routine and basic elements of their job functions. Agencies must be operable, meaning they must have sufficient wireless communications to meet their everyday internal and emergency communication requirements before they place value on being interoperable, i.e., able to work with other agencies. Communications interoperability is the ability of public safety agencies (police, fire, EMS) and service agencies (public works, transportation, hospitals, etc.) to talk within and across agencies and jurisdictions via radio and associated communications systems, exchanging voice, data and/or video with one another on demand, in real time, when needed, and when authorized. It is essential that public safety has the intra agency operability it needs, and that it builds its systems toward interoperability. (Department of Homeland Security, Target Capabilities List, Common Mission Area-Communications Section, September 2007) Communications planning within the State of Texas is guided by the Texas Statewide Interoperability Communications Plan (SCIP). The SCIP was put in place to help guide interoperability throughout the state of Texas by having one plan that all agencies can refer to for future Interoperable Communications Projects. The plan further identifies that to be eligible for grant funding in 2008 the applicant must also meet 10 criteria for funding of interoperable communications products. Furthermore, the Texas State Interoperable Communications Plan (TSICP) identifies that all Interoperable Communications frequencies within the State of Texas must move to Project 25 by January 1, 2015. This proposal meets the above requirements of the State of Texas and achieves the selected task by utilizing existing compatible equipment and programming the Project 25 standards based communications capability into radios in mission critical areas (Mobile Command Vehicles, Dispatch Centers, other mission critical areas) including some end user equipment in cities who border agencies who are currently in process of migrating to Project 25 radio systems.

Both of these capability increases move the UASI towards a radio standards based capability and provide for increased interoperability with State and Federal users.

For each jurisdiction in this proposal, enter the amount of funding for each category, and the specific items which will be purchased.

Jurisdiction #1	Personnel	Planning	Organization	Equipment	Training	Exercise	M/A	Jurisdiction Total
Lewisville	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00

List items you plan to purchase:

8 dispatch backup consoles, 4 PD mobiles in PD Command Vehicle, 7 mobiles in FD Command Center

Jurisdiction #2	Personnel	Planning	Organization	Equipment	Training	Exercise	M/A	Jurisdiction Total
Denton	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	115,000.00

List items you plan to purchase:

30 replacement mobiles for mobile command vehicles; 10 portables upgraded to P25

Jurisdiction #3	Personnel	Planning	Organization	Equipment	Training	Exercise	M/A	Jurisdiction Total
Collin County	0.00	0.00	0.00	203,000.00	0.00	0.00	0.00	203,000.00

List items you plan to purchase:

203 portable radios upgraded to P25 due to the several agencies looking at installing P25 systems soon in Collin County (McKinney, Plano/Allen/Wylie, and Frisco)

Jurisdiction #4	Personnel	Planning	Organization	Equipment	Training	Exercise	M/A	Jurisdiction Total
McKinney	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00

List items you plan to purchase:

upgrade 150 radios (mixed portable and mobile) upgraded to P25 for new P25 system and surrounding P25 systems

Jurisdiction #5	Personnel	Planning	Organization	Equipment	Training	Exercise	M/A	Jurisdiction Total
Mesquite	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00

List items you plan to purchase:

upgrade all Mobile Command Vehicle radios to Project 25

Jurisdiction #6	Personnel	Planning	Organization	Equipment	Training	Exercise	M/A	Jurisdiction Total
Irving	0.00	4,000.00	10,000.00	80,000.00	4,000.00	2,000.00	3,000.00	103,000.00

List items you plan to purchase:

Upgrade 7 M/A-Com 800, 4 Motorola 800, 3 M/A-Com UHF, 2 M/A-Com VHF, and two dual tail repeaters to P25 plus installation and staff operational training and exercising

Jurisdiction #7	Personnel	Planning	Organization	Equipment	Training	Exercise	M/A	Jurisdiction Total
Grand Prairie	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00

List items you plan to purchase:

Upgrade 7 mobile radios in mobile command vehicle to Project 25

Proposal Total for All Jurisdictions

Personnel	Planning	Organization	Equipment	Training	Exercise	M/A	Grand Total
0.00	4,000.00	10,000.00	625,000.00	4,000.00	2,000.00	3,000.00	648,000.00

List specific performance outputs and outcome measures that will indicate this proposal is successful at the end of the FY2008 HSGP performance period.

Critical Task ComC 1 Develop communication systems that support required communications with all Federal, regional, State, local, and tribal governments and agencies as well as voluntary agencies. -This is accomplished by using the Federal and State required Project 25 standards based radio protocol. Critical Task ComC 1.4 Design reliable, redundant, and robust communications systems for daily operations capable of quickly reconstituting normal operations in the event of disruption or destruction. -This is accomplished by using the Federal and State required Project 25 standards based radio protocol. ComC 4.1 Establish and maintain response communications systems on-site. -This applies to upgrading the Mobile Command Vehicles with Project 25 radios to increase capabilities on-site and maintain on-site communications in the event of a communications failure. Outcome Measures 1. Communication systems support on-demand, real-time interoperable voice and data communication 2. Local first responders are provided with tactical communications with approved local delivery process specified to incident 3. Tactical communications are provided between local disciplines (i.e., law enforcement, fire, and EMS) and among local fire units operating in the disaster site with approved delivery process specific to incident. 4. Tactical communications are provided for large regional "task forces" providing recovery assistance to disasters and other emergencies within parameters of interoperability plan, as approved by the governance structure/body. 5. Communications back-up is provided during emergencies when the conventional mode of communication fails or becomes overloaded. 6. Tactical communications are provided for regional first responders responding to the disaster site within parameters of interoperability plans, as approved by governance structure/body (Tactical Interoperable Communications Plan)

What is the long-term approach to sustaining the capabilities developed by this proposal?

Individual jurisdictions maintain their own radio equipment in accordance with recommended specifications. Most, if not all, jurisdictions maintain service agreements with manufacturers who service, repair and maintain this equipment. By upgrading existing radios, you reduce the initial cost and give the radio additional life by adding additional features.

Back to proposal summary page

North Central Texas Council of Governments • 616 Six Flags Drive P.O. Box 5888 Arlington, TX 76005-5888
Main Operator: (817) 640-3300 | Fax: (817) 640-7805