



Court Communication Item

A. Item Description:

Request approval of Budget Adjustments (Amendments) over \$5,000.

B. Options:

1. Do nothing
2. Approve the attached budget adjustments (amendments).

C. Supports Countywide Goal #:

1. To provide quality public services in a cost-effective manner.
2. To maintain, promote and improve transportation systems for Collin County.

D. Departmental goal:

N/A

E. Background on item:

The attached budget adjustments/amendments are needed as a result of communications between Budget and Engineering. Many of these budget amendments are moving funds to contingencies after completion of projects, and the remaining budgets are being adjusted to match approved funding and ILA's.

F. Financial information:

The total of budget amendments is \$6,541,271. These budget amendments will free up an additional \$5,369,721 for other road projects.

G. Recommendation

It is recommended that option 2 be approved.