



Court Communication Item

A. Item Description:

FYI Notification of Budget Adjustments (Amendments) over \$5,000.

B. Options:

1. Do nothing
2. Approve the attached budget adjustments (amendments).

C. Supports Countywide Goal #:

1. To provide quality public services in a cost-effective manner.
5. To continue the development of technology that enhances operations.

D. Departmental goal:

E. Background on item:

The attached budget adjustments are for the following: Needed for contracted temporary Court Reporter and funds need to be removed from General Fund due to duplication in fund 003.

F. Financial information:

N/A

G. Recommendation

It is recommended that option 2 be approved.

FYI Budget Amendments (Adjustments) FY 2009

Note: Budget adjustments move approved and appropriated funding from one line to another. Supporting justification is provided upon your request.

Adjustment #	Department	From Account	From Detail	To Account	To Detail	Amount	Description
			(project #, etc.)		(project #, etc.)		
09-19	366th District Court	001-2540-440.40-10	Salaries	001-2540-440.64-15	Substitute Court Reporter	\$20,000	Needed for contracted temporary Court Reporter.
09-51	County Clerk	001-0801-411.65-23	Archive & Restoration	001-0000-251.00-00	Fund Balance	\$997,547	Funds need to be removed from General Fund due to duplication in fund 003.
TOTAL						\$1,017,547	