



Office of County Auditor

May 11, 2009

To: Commissioners' Court
From: Donald W. Cozad
Re: 2005 and 2006 Justice Assistance Grant Budgets

This is a notification to Commissioners' Court to amend the budget in the amount of \$2,502.54 for the 2005 and 2006 Justice Assistance Grants. This amendment is for the interest earned on the grant funds for the period of the grant. The grant period is from October 1, 2006 through September 30, 2010. The funds are disbursed up front by the City of Plano and funds are to be kept in an interest bearing account.

DWC/jmc

JAG 2005

JAG 2005 Fund 105 Expenditures

From:

105-0000-251.00-00 1,084.44 EQUITIES / FUND BALANCE

Project Code

To:

105-5126-640.90-02 1,084.44 CAPITAL-EQUIPMENT / COMPUTER EQUIPMENT

GT6003

COLLIN COUNTY
Project Master Inquiry5/07/09
08:57:05

Project : GT6003 JAG 2005
Position to . . . : - - - - - Starting character(s)

Type options, press Enter.
1=Select

Opt Account number	Budget	Actual	Balance
- 105-5126-640.61-12	4,669	2,902.96	1,766.04
- 105-5126-640.90-02	12,371	14,085.00	1,714.00-
- 105-5126-640.90-13	19,300	20,436.48	1,136.48-

Pre-encumb:	.00	Encumb:	.00
2009 YTD:	.00	Pending:	.00
Budg: 36,340.00	PTD: 37,424.44	Balance:	1,084.44-

F3=Exit F5=Refresh F9=Misc. info F11=Proj-to-dt F12=Cancel F17=Subset
F18=Encumbrance detail F19=Project activity list

JAG 2006

JAG 2006 Fund 109 Expenditures

From:

105-0000-251.00-00 1,418.10 EQUITIES / FUND BALANCE

Project Code

To:

105-5126-640.90-02 1,418.10 CAPITAL-EQUIPMENT / COMPUTER EQUIPMENT

GT6018

COLLIN COUNTY
Project Master Inquiry5/07/09
08:59:58

Project : GT6018 SO - JAG 2006

Position to . . . : - - - - - Starting character(s)

Type options, press Enter.
1=Select

Opt Account number	Budget	Actual	Balance
- 109-5126-331.90-64	0	.00	.00
- 109-5126-640.90-02	0	18,780.00	18,780.00-
- 109-5126-640.90-13	20,020	2,658.10	17,361.90

Pre-encumb:	.00	Encumb:	.00
2009 YTD:	.00	Pending:	.00
Budg: 20,020.00	PTD: 21,438.10	Balance:	1,418.10-

F3=Exit F5=Refresh F9=Misc. info F11=Proj-to-dt F12=Cancel F17=Subset
F18=Encumbrance detail F19=Project activity list