



Office of County Auditor

May 18, 2009

To: Commissioners' Court
From: Donald W. Cozad
Re: LETPP 07 Grant Budget Amendment

This is notification only Commissioners' Court of the revenue budget for the 2007 LETPP Grant in the amount of \$130,000.00. This is the remaining revenue budget from FY '08. The grant was accepted on court order #AI27477. The performance period of the grant is from 10/12/07 to 2/28/2010.

DWC/jmc

LETPP 2007
Budget: \$130,000.00

Revenues:

FROM:

103-5880-331.20-64	NON-CAPITAL GRANT PROCEED / PUBLIC SAFETY	\$	5,000.00
103-5880-331.90-64	CAPITAL GRANT PROCEEDS / PUBLIC SAFETY	\$	<u>125,000.00</u>
		\$	130,000.00

TO:

103-0000-251.00-00	Fund Balance	\$	130,000.00
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Account Balance/Description Inquiry

15:13:04

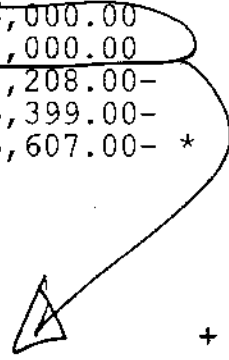
Position to 2008 - - - - - Starting character(s)

Type options, press Enter.

1=Select

9=Graph

Opt	Account Number	Budget	Actual	Balance
-	103-5880-331.20-64	15,208.00	10,208.00	5,000.00
-	103-5880-331.90-64	250,399.00	125,399.00	125,000.00
-	103-5880-644.64-01		10,208.00	10,208.00-
-	103-5880-644.90-04		125,399.00	125,399.00-
-	Division 5880	265,607.00 *	271,214.00 *	5,607.00- *
-	103-8801-361.01-64			
-	103-8801-361.11-64			
-	103-8801-361.14-64			
-	103-8801-361.16-64			
-	103-8801-361.19-64			
-	103-8801-361.21-64			



F3=Exit F7=Account description F17=Subset

F18=Top

F19=Bottom

F21=Totalling F22=Account balance report

This is a subsetted list.

Bal - set up
in ff 09