



# Collin Central Appraisal District

June 5, 2009

Keith Self, County Judge  
Collin County  
2300 Bloomdale Rd.  
McKinney, TX 75071

Dear Judge Self:

Please find enclosed a copy of our proposed 2010 budget, including a list showing the estimated share of the budget for each of our fifty-four taxing jurisdictions. A copy of the proposed budget should be maintained for public inspection at your principal administrative office.

State law requires that the Central Appraisal District be funded by all taxing jurisdictions in Collin County, based on a calculation of each jurisdiction's tax levy as it compares to the total amount of taxes levied by all jurisdictions in total. The estimated share of the budget, for each jurisdiction, was calculated utilizing their 2009 estimated value and 2008 tax rate.

Your estimated share for the 2010 Proposed Budget is \$1,130,276.

Your actual share of the 2010 Budget will not be available until the 2009 appraisal roll is certified and all taxing jurisdictions adopt their 2009 tax rate. Once these two events occur we will calculate the actual allocation for each jurisdiction and generate a billing notice outlining your 2010 amount due, along with quarterly billing amounts. Quarterly payments will be due in equal installments on or before January 1, April 1, July 1, and October 1, 2010.

Beyond the mechanics of providing the proposed budget and the guidelines for calculating each jurisdiction's share of the budget, I believe that I should discuss a few key points. First, in the process of proposing the budget to my Board of Directors, and in their budget workshops, we diligently reviewed the budget with the goal of minimizing an increase in the bottom-line. Second, in my presentation at the latest budget workshop I briefed the Board concerning potential budget challenges over the next several years. I want to be proactive in planning for continued growth in the coming years, including implementation of new legislation such as online protest/settlement, resuming county-wide aerial Pictometry flights that have been greatly reduced during this period of reduced construction, recruitment and development of qualified staff, and continuing to develop appraisal software tools to assist us in providing an appropriate standard of appraisal services.

I realize that we must have a balanced approach, being sensitive to the economy and budgetary constraints in every budget year and especially in the financial climate that we are currently experiencing, while working hard to meet future challenges. We will always strive for superior customer service as we deal with growth, public demands, economic issues and legislative mandates.

Please contact me at your earliest convenience should you have questions or comments concerning the proposed budget.

Sincerely,

A handwritten signature in black ink, appearing to read 'Bo Daffin'.

Bo Daffin  
Chief Appraiser



**2010**

**PROPOSED BUDGET**

**JUNE 5, 2009**

**2010  
PROPOSED BUDGET  
CENTRAL APPRAISAL DISTRICT OF COLLIN COUNTY**

CATEGORIES	2009 BUDGET	2010 BUDGET	\$CHG
- SALARIES (FULL TIME)	\$5,106,800	\$5,129,600	\$22,800
- SALARIES (PART-TIME & SEASONAL TEMPS)	\$128,500	\$181,500	\$53,000
-WORKMAN'S COMPENSATION	\$25,000	\$28,000	\$3,000
-EMPLOYEE GROUP INSURANCE	\$895,000	\$938,000	\$43,000
-EMPLOYEE RETIREMENT	\$791,300	\$830,200	\$38,900
-RETIREMENT, UNFUNDED LIABILITY BUY DOWN	\$50,000	\$0	(\$50,000)
-STATE UNEMPLOYMENT TAX	\$5,000	\$5,000	\$0
-OVERTIME	\$40,000	\$45,000	\$5,000
-AUTO ALLOWANCE	\$415,000	\$426,000	\$11,000
-BUILDING LOAN AMORTIZATION	\$450,000	\$450,000	\$0
-EQUIPMENT RENT	\$30,000	\$40,000	\$10,000
-LEGAL	\$325,000	\$350,000	\$25,000
-ACCOUNTING & AUDIT	\$12,000	\$12,000	\$0
-BOND INSURANCE	\$1,000	\$1,000	\$0
-GENERAL INSURANCE	\$30,000	\$28,000	(\$2,000)
-LEGAL NOTICES & ADVERTISING	\$15,000	\$15,000	\$0
-APPRAISAL REVIEW BOARD EXPENSES	\$120,000	\$160,000	\$40,000
-TELEPHONE	\$80,000	\$106,000	\$26,000
SOFTWARE DEVELOPMENT	\$0	\$42,000	\$42,000
-UTILITIES	\$119,000	\$106,000	(\$13,000)
-EQUIPMENT MAINTENANCE	\$20,000	\$20,000	\$0
-POSTAGE	\$290,000	\$290,000	\$0
-AERIAL PHOTOGRAPHY (PICTOMETRY)	\$165,000	\$90,000	(\$75,000)
-SUPPLIES AND MATERIALS	\$270,000	\$300,000	\$30,000
-REGISTRATION AND DUES	\$27,000	\$27,000	\$0
-TRAVEL AND EDUCATION	\$60,000	\$55,000	(\$5,000)
-BOARD OF DIRECTORS MEETINGS	\$2,000	\$3,000	\$1,000
-DEPRECIATION	\$0	\$0	\$0
-FICA TAX	\$76,500	\$77,700	\$1,200
-MISCELLANEOUS EXPENSE	\$500	\$500	\$0
-PROFESSIONAL SERVICES	\$125,000	\$135,000	\$10,000
-CONTRACT SERVICES	\$115,000	\$75,000	(\$40,000)
-COMPUTER HARDWARE MAINTENANCE	\$8,000	\$12,000	\$4,000
-COMPUTER SOFTWARE MAINTENANCE	\$220,000	\$225,000	\$5,000
--FURNITURE AND EQUIPMENT			
	2009 BUDGET	2010 PROPOSED	
-COMPUTER EQUIPMENT	\$190,000	\$150,000	
-COMP RECORD EQUIP	\$6,000	\$6,000	
-MAPPING EQUIPMENT	\$0	\$0	
TELEPHONE EQUIP	\$15,000	\$15,000	
-FURNITURE & EQUIP	\$12,000	\$12,000	
-TOTAL FURNITURE AND EQUIPMENT	\$223,000	\$183,000	(\$40,000)
-CONTINGENCY	\$200,000	\$200,000	\$0
-BUILDING REPAIR/MODIFICATIONS	\$50,000	\$50,000	\$0
-BUILDING MAINTENANCE	\$40,000	\$78,000	\$38,000
-COMPUTER SOFTWARE	\$21,000	\$32,000	\$11,000
<b>TOTAL BUDGET</b>	<b>\$10,551,600</b>	<b>\$10,746,500</b>	<b>\$194,900</b>
DESIGNATED FUNDS FOR BUDGET BUYDOWN:	(\$450,000)	(\$450,000)	
<b>GRAND TOTAL FUNDED</b>	<b>\$10,101,600</b>	<b>\$10,296,500</b>	<b>\$194,900</b>

**2010 BUDGETED RESERVE FUNDS**

**DESIGNATED FUNDS:**

Building Capital:	\$250,000
Litigation:	\$300,000
Computer Equipment	\$50,000
Emergency Ongoing Operations	\$31,281
<b>TOTAL RESERVE FUNDS BUDGETED:</b>	<b>\$631,281</b>

**CENTRAL APPRAISAL DISTRICT OF COLLIN COUNTY**  
**BUDGET FUNDS**  
**2010**

<u>CAT.</u>	<u>FUND</u>	<u>DESCRIPTION</u>	<u>2009</u>	<u>2010</u>
<b>A.</b>		<b>SALARIES &amp; WAGES</b>		
	4010	Fulltime	\$5,084,800	\$5,107,600
	4020	Part-time	\$128,500	\$181,500
	4080	Overtime	\$40,000	\$45,000
	4010a	Lump Sum Salary Reviews	\$10,000	\$10,000
	4010b	Promotions / Reassignments	\$12,000	\$12,000
			<hr/>	<hr/>
			\$5,275,300	\$5,356,100
<b>B.</b>		<b>AUTO EXPENSES</b>		
	4090	Auto Allowance	\$415,000	\$426,000
			<hr/>	<hr/>
			\$415,000	\$426,000
<b>C.</b>		<b>SUPPLIES AND POSTAGE</b>		
	4260	Supplies and Materials	\$270,000	\$300,000
		Aerial Photography (Pictometry)	\$165,000	\$90,000
	4230	Postage	\$290,000	\$290,000
			<hr/>	<hr/>
			\$725,000	\$680,000
<b>D.</b>		<b>OPERATIONAL SERVICES</b>		
	4100	Building Rent	\$450,000	\$450,000
	4110	Equipment Rent	\$30,000	\$40,000
	4180	Telephone	\$80,000	\$106,000
	4790	Computer Software	\$21,000	\$32,000
	4210	Utilities	\$119,000	\$106,000
	4750	Building Repair / Modifications	\$50,000	\$50,000
			<hr/>	<hr/>
			\$750,000	\$784,000
<b>E.</b>		<b>COMPUTER / EQUIPMENT MAINTENANCE</b>		
	4220	Equipment Maintenance	\$20,000	\$20,000
	4490	Computer Hardware Maintenance	\$8,000	\$12,000
	4510	Computer Software Maintenance	\$220,000	\$225,000
			<hr/>	<hr/>
			\$248,000	\$257,000
<b>F.</b>		<b>CONTRACTUAL SERVICES</b>		
	4450	Contract Services	\$115,000	\$75,000
			<hr/>	<hr/>
			\$115,000	\$75,000
<b>G.</b>		<b>SUNDRY EXPENSE</b>		
	4160	Legal Notices & Advertising	\$15,000	\$15,000
	4270	Registration & Dues	\$27,000	\$27,000
	4280	Travel & Education	\$60,000	\$55,000
	4290	Board of Directors Meetings	\$2,000	\$3,000
	4420	Miscellaneous	\$500	\$500
			<hr/>	<hr/>
			\$104,500	\$100,500

**CENTRAL APPRAISAL DISTRICT OF COLLIN COUNTY  
BUDGET FUNDS  
2010**

<u>CAT.</u>	<u>FUND</u>	<u>DESCRIPTION</u>	<u>2009</u>	<u>2010</u>
<b>H.</b>		<b>INSURANCE &amp; BENEFITS</b>		
	4155	Workman's Compensation	\$25,000	\$28,000
	4040	Group Hospitalization	\$895,000	\$938,000
	4060	Employee Retirement	\$791,300	\$830,200
	4060a	Retirement Buy Down	\$50,000	\$0
	4070	State Unemployment Tax	\$5,000	\$5,000
	4140	Bond Insurance	\$1,000	\$1,000
	4150	General Insurance	\$30,000	\$28,000
	4320	FICA	\$76,500	\$77,700
			<hr/>	<hr/>
			\$1,873,800	\$1,907,900
<b>I.</b>		<b>PROFESSIONAL SERVICES</b>		
	4120	Legal	\$325,000	\$350,000
	4130	Accounting & Audit	\$12,000	\$12,000
	4170	Appraisal Review Board Expense	\$120,000	\$160,000
	4430	Professional Services	\$125,000	\$135,000
	4800	Software Development	\$0	\$42,000
			<hr/>	<hr/>
			\$582,000	\$699,000
<b>J.</b>		<b>CAPITAL EXPENDITURES</b>		
	9600	Furniture & Equipment	\$223,000	\$183,000
			<hr/>	<hr/>
			\$223,000	\$183,000
<b>K.</b>	9990	<b>CONTINGENCY</b>	\$200,000	\$200,000
<b>L.</b>	4610	<b>BUILDING MAINTENTANCE</b>	\$40,000	\$78,000
		<b>TOTAL</b>	<b>\$10,551,600</b>	<b>\$10,746,500</b>
		<b>FUNDS FOR BUDGET BUY DOWN:</b>	<b>(\$450,000)</b>	<b>(\$450,000)</b>
		<b>GRAND TOTAL</b>	<b>\$10,101,600</b>	<b>\$10,296,500</b>

**CENTRAL APPRAISAL DISTRICT OF COLLIN COUNTY  
BUDGET SUMMARY  
2010**

<b><u>BUDGET EXPENDITURES</u></b>	<b><u>2009</u></b>	<b><u>2010</u></b>
SALARIES AND WAGES	\$5,275,300	\$5,356,100
AUTO EXPENSES	\$415,000	\$426,000
SUPPLIES AND MATERIALS	\$725,000	\$680,000
OPERATIONAL SERVICES	\$750,000	\$784,000
MAINTENANCE OF EQUIPMENT	\$248,000	\$257,000
CONTRACTUAL SERVICES	\$115,000	\$75,000
SUNDRY EXPENSE	\$104,500	\$100,500
INSURANCE & BENEFITS	\$1,873,800	\$1,907,900
PROFESSIONAL SERVICES	\$582,000	\$699,000
CAPITAL EXPENDITURES	\$223,000	\$183,000
CONTINGENCY	\$200,000	\$200,000
BUILDING MAINTENANCE	\$40,000	\$78,000
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<b>TOTAL</b>	<b>\$10,551,600</b>	<b>\$10,746,500</b>
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<b>FUNDS FOR BUDGET BUY DOWN:</b>	<b>(\$450,000)</b>	<b>(\$450,000)</b>
<b>GRAND TOTAL</b>	<b>\$10,101,600</b>	<b>\$10,296,500</b>

**CENTRAL APPRAISAL DISTRICT OF COLLIN COUNTY  
SIX YEAR BUDGET COMPARISON**

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
SALARIES FULL TIME	\$5,129,600	\$5,106,800	\$4,627,900	\$4,129,500	\$3,695,200	\$3,363,800
SALARIES PART TIME	\$181,500	\$128,500	\$102,000	\$106,800	\$68,900	\$42,500
FICA TAX	\$77,700	\$76,500	\$69,400	\$62,200	\$55,100	\$49,900
AUTO ALLOWANCE	\$426,000	\$415,000	\$325,000	\$307,600	\$230,400	\$216,000
WORKMANS COMPENSATION	\$28,000	\$25,000	\$25,000	\$20,000	\$15,000	\$15,000
EMPLOYEE GROUP INSURANCE	\$938,000	\$895,000	\$794,000	\$700,000	\$700,000	\$670,000
EMPLOYEE RETIREMENT	\$830,200	\$791,300	\$717,000	\$600,100	\$355,400	\$321,800
-RETIREMENT, UNFUNDED BUYDOWN	\$0	\$50,000	\$0	\$0	\$0	\$0
STATE UNEMPLOYMENT	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
OVERTIME	\$45,000	\$40,000	\$50,000	\$50,000	\$35,000	\$35,000
BUILDING LOAN AMORTIZATION	\$450,000	\$450,000	\$450,000	\$425,000	\$225,000	\$225,000
EQUIPMENT RENTAL	\$40,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
COMPUTER HARDWARE MAINT.	\$12,000	\$8,000	\$6,000	\$6,000	\$6,000	\$3,400
SOFTWARE SUPPORT & MAINT.	\$225,000	\$220,000	\$200,000	\$129,000	\$232,200	\$186,000
PROFESSIONAL SERVICES	\$135,000	\$125,000	\$45,000	\$35,000	\$35,000	\$35,000
LEGAL SERVICES	\$350,000	\$325,000	\$325,000	\$300,000	\$200,000	\$100,000
ACCOUNTING AND AUDIT	\$12,000	\$12,000	\$12,000	\$11,000	\$9,500	\$7,500
BOND INSURANCE	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
GENERAL INSURANCE	\$28,000	\$30,000	\$40,000	\$35,000	\$20,000	\$20,000
LEGAL NOTICES & ADVERTISING	\$15,000	\$15,000	\$15,000	\$12,000	\$12,000	\$12,000
APPRAISAL REVIEW BOARD	\$160,000	\$120,000	\$120,000	\$110,000	\$80,000	\$80,000
TELEPHONE	\$106,000	\$80,000	\$115,000	\$90,000	\$60,000	\$60,000
SOFTWARE DEVELOPMENT	\$42,000	\$0	\$0	\$0	\$0	\$0
UTILITIES	\$106,000	\$119,000	\$116,000	\$105,000	\$50,000	\$50,000
EQUIPMENT MAINTENANCE	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
POSTAGE AND SUPPLIES	\$590,000	\$560,000	\$690,000	\$592,000	\$511,500	\$488,000
AERIAL PHOTOGRAPHY (PICTOMETRY)	\$90,000	\$165,000	\$0	\$0	\$0	\$0
REGISTRATION & DUES	\$27,000	\$27,000	\$25,000	\$20,000	\$15,000	\$15,000
TRAVEL AND EDUCATION	\$55,000	\$60,000	\$55,000	\$50,000	\$50,000	\$50,000
BOARD OF DIRECTORS MEETING	\$3,000	\$2,000	\$2,000	\$2,000	\$1,000	\$1,000
MISCELLANEOUS EXPENSE	\$500	\$500	\$500	\$500	\$500	\$500
CONTRACT LABOR	\$75,000	\$115,000	\$85,000	\$70,000	\$75,000	\$75,000
FURNITURE & EQUIPMENT	\$183,000	\$223,000	\$209,000	\$108,000	\$167,400	\$174,100
CONTINGENCY	\$200,000	\$200,000	\$225,000	\$200,000	\$200,000	\$200,000
BUILDING REPAIRS/MODIFICATIONS	\$50,000	\$50,000	\$50,000	\$0	\$15,000	\$15,000
BUILDING MAINTENANCE	\$78,000	\$40,000	\$40,000	\$26,000	\$26,000	\$26,000
COMPUTER SOFTWARE	\$32,000	\$21,000	\$6,000	\$3,000	\$33,100	\$46,000
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TOTAL	\$10,746,500	\$10,551,600	\$9,597,800	\$8,361,700	\$7,235,200	\$6,639,500
FUND BALANCE	(\$450,000)	(\$450,000)	(\$150,000)	\$0	(\$600,000)	(\$800,000)
GRAND TOTAL	\$10,296,500	\$10,101,600	\$9,447,800	\$8,361,700	\$6,635,200	\$5,839,500

**2010  
BUDGET  
CENTRAL APPRAISAL DISTRICT OF COLLIN COUNTY**

**PAYROLL**

<b><u>POSITION:</u></b>	<b><u>2009 COUNT</u></b>	<b><u>2010 COUNT</u></b>	<b><u>2009 BUDGET</u></b>	<b><u>2010 BASE BUDGET</u></b>	<b><u>2010 BUDGET</u></b>
DIRECTOR/CHIEF APPRAISER	1	1	\$140,100	\$140,100	\$140,100
DEPUTY CHIEF APPRAISER	1	1	\$116,000	\$116,000	\$116,000
ADMINISTRATION	3	3	\$201,400	\$201,550	\$201,600
ADMINISTRATIVE SERVICES	4	4	\$175,600	\$178,230	\$178,400
APPRAISAL DEPARTMENT	55	55	\$3,009,900	\$3,022,239	\$3,022,300
SUPPORT SERVICES	13	12	\$465,400	\$438,543	\$438,800
INFORMATION SERVICES TECHNOLOGY	7	8	\$495,500	\$542,979	\$543,000
MAPPING/GIS	10	10	\$481,800	\$467,933	\$468,000
PROMOTIONS/REASSIGNMENTS			\$12,000	\$12,000	\$12,000
LUMP SUM SALARY REVIEWS			\$10,000	\$10,000	\$10,000
TOTAL BASE SALARIES	94	94	\$5,106,800	\$5,129,573	\$5,129,600
PART-TIME* OVERTIME	2	4	\$128,500 \$40,000	\$181,461 \$45,000	\$181,500 \$45,000
GRAND TOTAL SALARIES			\$5,275,200 =====	\$5,356,035 =====	\$5,356,100 =====
FICA		1.45%	\$76,500	\$77,700	\$77,700
DISTRICT'S RETIREMENT CONTRIBUTION	2010 2009	15.50% 15.00%	\$791,300 -----	\$830,200 -----	\$830,200 -----
GRAND TOTAL PAYROLL			\$6,143,000 =====	\$6,263,935 =====	\$6,264,000 =====

\* NOTE PART-TIME COUNT IS FOR PART-TIME STAFF ONLY BUT BUDGET AMOUNT INCLUDES SUMMER TEMP EMPLOYEES FOR APPRAISAL REVIEW BOARD PROCESS



**CENTRAL APPRAISAL DISTRICT OF COLLIN COUNTY  
PAYROLL SUMMARY  
2010**

	<u>CALCULATED BUDGET</u>	<u>ROUNDED BUDGET</u>
ADMINISTRATIVE	\$447,702	<b>\$447,700</b>
ADMINISTRATIVE SERVICE	\$174,769	<b>\$174,800</b>
APPRAISAL	\$2,963,412	<b>\$2,963,400</b>
SUPPORT SERVICES	\$429,986	<b>\$430,000</b>
GIS/MAPPING	\$458,802	<b>\$458,800</b>
IST	\$532,410	<b>\$532,400</b>
SICK LEAVE PAY	\$72,800	<b>\$72,800</b>
LONGEVITY PAY	\$31,700	<b>\$31,700</b>
PART TIME SALARIES	\$178,355	<b>\$178,400</b>
OVERTIME SALARIES	\$45,000	<b>\$45,000</b>
PROMOTIONS/REASSIGNMENTS	\$12,000	<b>\$12,000</b>
ANNUAL SALARY REVIEWS	\$10,000	<b>\$10,000</b>
<b>GRAND TOTAL</b>	<b>\$5,356,936</b>	<b>\$5,356,900</b>

**CENTRAL APPRAISAL DISTRICT OF COLLIN COUNTY**  
**ESTIMATED PERCENT OF BUDGET**  
**2010**

<u>TAXING ENTITIES</u>	<u>% OF 2009 BUDGET</u>	<u>EST % OF 2010 BUDGET</u>	<u>2009 AMOUNT PAID</u>	<u>2010 EST. AMOUNT DUE</u>
ALLEN CITY	2.48177%	2.50456%	\$250,700	\$257,882
ALLEN ISD	6.21535%	6.46879%	\$627,848	\$666,059
ANNA CITY	0.13809%	0.13283%	\$13,948	\$13,677
ANNA ISD	0.50299%	0.48666%	\$50,812	\$50,109
BLAND ISD	0.00699%	0.00629%	\$704	\$648
BLUE RIDGE CITY	0.00951%	0.00903%	\$960	\$929
BLUE RIDGE ISD	0.11270%	0.10977%	\$11,384	\$11,302
CARROLLTON CITY	0.01594%	0.01735%	\$1,612	\$1,786
CELINA CITY	0.18686%	0.18409%	\$18,876	\$18,955
CELINA ISD	0.61062%	0.59396%	\$61,684	\$61,157
COLLIN COUNTY COLLEGE	3.97334%	4.01467%	\$401,372	\$413,370
COLLIN COUNTY	10.85513%	10.97728%	\$1,096,540	\$1,130,276
COMMUNITY ISD	0.40768%	0.40628%	\$41,184	\$41,833
DALLAS CITY	1.89666%	1.88016%	\$191,592	\$193,590
FAIRVIEW CITY	0.21985%	0.23283%	\$22,208	\$23,974
FARMERSVILLE CITY	0.05585%	0.05411%	\$5,644	\$5,571
FARMERSVILLE ISD	0.26311%	0.25535%	\$26,580	\$26,292
FRISCO CITY	2.46930%	2.50773%	\$249,440	\$258,208
FRISCO ISD	10.53726%	10.92552%	\$1,064,432	\$1,124,946
GARLAND CITY	0.01097%	0.01000%	\$1,108	\$1,030
GUNTER ISD	0.00017%	0.00046%	\$16	\$47
JOSEPHINE CITY	0.00744%	0.00856%	\$752	\$882
LAVON CITY	0.03743%	0.03789%	\$3,780	\$3,902
LEONARD ISD	0.00551%	0.00517%	\$556	\$532
LOVEJOY ISD	1.35657%	1.37691%	\$137,036	\$141,773
LOWRY CROSSING CITY	0.01344%	0.01285%	\$1,360	\$1,323
LUCAS CITY	0.11781%	0.11873%	\$11,900	\$12,225
MCKINNEY CITY	3.86041%	3.87510%	\$389,964	\$399,000
MCKINNEY ISD	8.84070%	8.37639%	\$893,052	\$862,475
MELISSA CITY	0.12983%	0.12585%	\$13,116	\$12,959
MELISSA ISD	0.40738%	0.39337%	\$41,152	\$40,503
MURPHY CITY	0.44107%	0.46008%	\$44,556	\$47,372
NEVADA CITY	0.00384%	0.00401%	\$388	\$413
NEW HOPE CITY	0.00469%	0.00448%	\$476	\$461
PARKER CITY	0.11569%	0.11237%	\$11,688	\$11,570
PLANO CITY	7.34329%	7.26288%	\$741,788	\$747,822
PLANO ISD	28.14847%	27.82575%	\$2,843,444	\$2,865,078
PRINCETON CITY	0.12440%	0.12351%	\$12,568	\$12,718
PRINCETON ISD	0.46775%	0.45551%	\$47,252	\$46,902
PROSPER CITY	0.31802%	0.32987%	\$32,124	\$33,965
PROSPER ISD	1.66269%	1.66747%	\$167,960	\$171,691
RICHARDSON CITY	1.16867%	1.16759%	\$118,056	\$120,221
ROCKWALL ISD	0.00000%	0.00040%	\$0	\$42
ROYSE CITY	0.03071%	0.03037%	\$3,104	\$3,127

**CENTRAL APPRAISAL DISTRICT OF COLLIN COUNTY  
ESTIMATED PERCENT OF BUDGET  
2010**

<u>TAXING ENTITIES</u>	<u>% OF 2009 BUDGET</u>	<u>EST % OF 2010 BUDGET</u>	<u>2009 AMOUNT PAID</u>	<u>2010 EST. AMOUNT DUE</u>
ROYSE CITY ISD	0.07391%	0.07214%	\$7,464	\$7,428
SACHSE CITY	0.14726%	0.14973%	\$14,876	\$15,417
SEIS LAGOS W.D.	0.03026%	0.02902%	\$3,056	\$2,988
ST. PAUL CITY	0.01970%	0.01888%	\$1,988	\$1,944
TRENTON ISD	0.00435%	0.00418%	\$440	\$430
VAN ALSTYNE ISD	0.02314%	0.02217%	\$2,336	\$2,283
WESTON CITY	0.00520%	0.00476%	\$524	\$490
WHITEWRIGHT ISD	0.00269%	0.00254%	\$272	\$261
WYLIE CITY	1.22980%	1.23936%	\$124,228	\$127,611
WYLIE ISD	<u>2.88771%</u>	<u>2.90440%</u>	<u>\$291,704</u>	<u>\$299,052</u>
	100.0000%	100.0000%	\$10,101,600	\$10,296,500

NOTE: THE 2010 ESTIMATED AMOUNT DUE AND CALCULATED PERCENTAGE SHARE FOR EACH TAXING ENTITY IS BASED ON THE 2009 ESTIMATED PRELIMINARY TAXABLE VALUE AND 2008 ACTUAL TAX RATE.