



# COLLIN COUNTY

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## MEMO

**DATE:** June 26, 2009

**TO:** Commissioners' Court

**FROM:** Tracy R. Homfeld, Collin County Engineering

**SUBJECT:** Request to approve the Interlocal Agreement with the City of Celina for the 2007 Bond Project #07-014 (Improvements to CR 5 from the DNT Extension to SH 289 (Preston Road) – 2008 FUNDING

and

Reallocate funding from the City of Celina's 1999 bond project #99-97, CR 56 From FM 483 N. to SH 289 in the amount of \$242,000 and the 2003 Bond Project #03-121, CR 96 from SH 289 to CR 97 in the amount of \$235,404 to fund the 2008 funding.

The City of Celina estimates the total cost to Engineer and construct CR 5 is approximately \$11,375,000. The above Subject Interlocal Agreement is for the **2008 Funding only and will not exceed \$477,404.00.**

The City of Celina has requested that we reallocate past bond funding from their approved 1999 bond project #99-97 (\$242,000) and the 2003 bond project #03-121 (\$235,404). These projects will no longer be funded by Collin County. The City of Celina has re-evaluated the CR 5 project and has estimated an increase in actual costs related to added items and would like for the reallocated funding to cover these added costs. The funding will still be shared at 50% by the city and County.

At this time we are requesting Commissioners court favorably considers:

- 1) Approval of the above subject Interlocal Agreement for the city of Celina's 2007 Bond Project #07-014 for Improvements to CR 5 from the DNT Extension to SH 289 (See Attached Location Map) – 2008 FUNDING**
- AND**
- 2) Approval of the reallocation of funds from the 1999 bond project #99-97, CR 56 From FM 483 N. to SH 289 in the amount of \$242,000 and the 2003 Bond Project #03-121, CR 96 from SH 289 to CR 97 in the amount of \$235,404 to the 2007 Bond Project #07-014, CR 5 to cover the 2008 funding.**

xc: Bill Bilyeu  
Ruben Delgado  
Monica Arris  
Matt Dobecka