



Office of County Auditor

Date: June 30, 2009

To: Commissioners' Court
From: Donald W. Cozad
Re: Sheriff's Office Drug Forfeiture BA

This is notification only to Commissioners' Court of a budget amendment in the amount of \$1,500.00 for the purchase of car maintenance out of the Federal Drug Forfeiture fund. This allocates funds from fund balance to the car maintenance line item for the mustang that was seized and now utilized for drug education programs.

DWC/jmc

Sheriff's Office Drug Forfeiture

From:

036-0000-251.00-00 Fund Balance

\$ 1,500.00

To:

036-5113-640.75-62 MAINT-OTHER CHARGES / AUTO MAINTENANCE

\$ 1,500.00

Fiscal Year 2009

Account Balance Inquiry

10:41:03

Account number . . . : 36-5013-640.75-62
Fund : 036 SHERIFFS DRUG FORFEITURE
Department : 50 SHERIFF'S OFFICE
Division : 13 SO-DRUG FORFEITURE
Activity basic : 64 PUBLIC SAFETY
Sub activity : 0 LAW ENFORCEMENT
Element : 75 MAINT-OTHER CHARGES
Object : 62 AUTO MAINTENANCE

#1500-

Original budget : 0
Actual expenditures - current . . . : .00
Actual expenditures - ytd . . . : .00
Unposted expenditures : .00
Encumbered amount : .00
Unposted encumbrances : .00
Pre-encumbrance amount : .00
Total expenditures & encumbrances: .00 0.0%
Unencumbered balance : .00 0.0

F5=Encumbrances

F7=Project data

F8=Misc inquiry

F10=Detail trans

F11=Acct activity list

F12=Cancel

F24=More keys