



November 17, 2009

Mr. Ruben E. Delgado, P.E.
Director of Engineering
Collin County
825 N. McDonald, Suite 160
McKinney, Texas 75069

RE: Project 03-122 Performance Drive Request for Reallocation of Funding

Dear Ruben:

The City of Richardson would like to request the reallocation of County Funding from several previously approved projects to Project 03-122 Performance Drive.

As you recall, our current ILA for Performance Drive indicates that the total cost of the project is estimated at \$8.2M. It states that the County will fund 100% of this amount, and the City will reimburse the County 50% or \$4.1M, within five years.

In order to eliminate the burden of this \$4.1M loan, the City requests that the County reallocate its funding from the following projects to Performance Drive:

07-081	Alma/Renner Intersection	\$57,500
07-082	Jupiter/Renner Intersection	147,500
07-083	Jupiter/SH190 Intersection	92,500
07-084	SH190/Renner Intersection	72,500
07-085	Performance Drive	
	SH190 to Renner (Engineering)	127,000
07-086	Renner Road – North Star	
	to Murphy (Engineering)	450,000
03-067	Infocom Drive	
	Plano Road to US75	2,645,613
03-066	Brand Road	339,507
	Exeter to South City Limit	
TOTAL		\$3,932,120

This reallocation of \$3,932,120 when combined with the current County funding of \$4.1M will bring the total County funding for Performance Drive to \$8,032,120. Any project costs in excess of this amount will be paid by the City. The City will also assume financial responsibility for the projects from which this funding was reallocated.



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On October 26, 2009, we briefed our City Council on this proposal and on November 9, 2009, Council adopted Resolution No. 09-18 authorizing our City Manager to execute the revised ILA.

Attached are the City Council Resolution and five executed copies of the revised ILA outlining the request as stated within this letter. Please review this request and the attached ILA and let me know if you have any questions or need any additional information.

Sincerely,

A handwritten signature in blue ink that reads "Steve Spanos". The signature is stylized with a large "S" and a cursive "Spanos".

Steve Spanos, P.E.
Director of Engineering

Attachment

Cc: Cliff Miller, Assistant City Manager
Tracy Homfeld, EIT, CFM, Collin County Engineering
Candi/Steve/Collin/Performance Revised ILA11-17-9-09.doc