

Budget Amendment

Adjustment #	Department	From Account	From Detail	To Account	To Detail	Amount	Description
	County Clerk Admin	001-1001-411.8801	Contingency	001-0801-411.4010	Wages-Full Time	46,965	To Adjust for YE Accruals
	District Court Shared	001-1001-411.8801	Contingency	001-2501-440.4001	Wages-Full Time	6,759	To Adjust for YE Accruals
	416th District Court	001-1001-411.8801	Contingency	001-2570-440.4001	Wages-Full Time	5,714	To Adjust for YE Accruals
	Building Sup - Admin	001-1001-411.8801	Contingency	001-4010.560-4015	Overtime	14,506	To Adjust for YE Accruals
	Sheriff's Office	001-1001-411.8801	Contingency	001-5001-640.4010	Wages-Full Time	148,634	To Adjust for YE Accruals
	Jail Ops	001-1001-411.8801	Contingency	001-5030-641.4015	Overtime	240,934	To Adjust for YE Accruals
	Inmate Transport	001-1001-411.8801	Contingency	001-5070-641.4015	Overtime	81,304	To Adjust for YE Accruals
	SO County Corrections	001-1001-411.8801	Contingency	001-5090-641.4015	Overtime	10,762	To Adjust for YE Accruals
	Highway Patrol	001-1001-411.8801	Contingency	001-5901-641.4109	PTO Buyout	11,182	To Adjust for YE Accruals
	Juvenile Probation	018-0000-251.0000	Fund Balance	018-6440-643.4010	Wages-Full Time	9,067	To Adjust for YE Accruals
	Animal Shelter	507-0000-251.0000	Fund Balance	507-8301-645.4109	PTO Buyout	5,308	To Adjust for YE Accruals
				Total		581,135	