

Office of County Auditor

January 27, 2010

To: Commissioners' Court
From: Jeff May
Re: UASI 07 Grant Budget Amendment

This is a notification to Commissioners' Court of a budget amendment for the 2007 UASI Grant Program. The grant was originally accepted on court order #AI27477. This amendment sets up the final budget in the amount of \$13,829.00 for the purchase of equipment and supplies for the evidence vehicle project. The performance period of the grant is 10/12/07 through 3/31/2010.

JM/jmc

UASI 2007
\$13,829.00

Revenues:

FROM:

103-5879-331.20-64	NON-CAPITAL GRANT PROCEED / PUBLIC SAFETY	\$	13,829.00
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TO:

103-0000-251.00-00	Fund Balance	\$	13,829.00
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Expenditures:

FROM:

103-0000-251.0000	Fund Balance	\$	13,829.00
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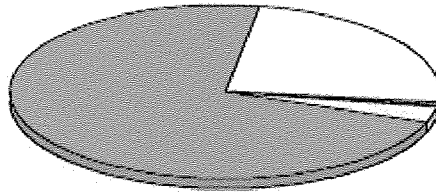
TO:

GT057C 103-5879-644.61-31	OPERATIONS-SUPPLIES / GRANT PROGRAM SUPPLIES		13,829.00
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2007 Dallas UASI Progress Report

Grant Amount: \$629,500.00

Uncommitted -- \$19,175.29
Review -- \$0.00
Needs POE -- \$2,994.13
On-Order -- \$2,903.54
Invoiced -- \$152,023.80
Complete -- \$452,723.24
Change Requested -- \$0.00



TERROR ALERT LEVEL



PENDING TASKS

Expenditure List Items

Build	Needs POE	On-Order	Inv/Complete
1	13	4	53

Reimbursement Requests

Build	Submitted	Verified	Completed
0	1	0	72

Voucher Requests

Pending	Submitted	Paid
0	2	74

SYSTEM MESSAGES

[2007 Grant Year BSIR Data](#)

Status Due
Approved

[2007 Dallas UASI BSIR Data](#)

Approved

[2008 SHSP BSIR Data](#)

Approved

[2008 DFWA UASI LEAP BSIR Data](#)

Approved

[2009 SHSP BSIR Data](#)

Approved

[2009 SHSP LEAP BSIR Data](#)

Approved

[2009 DFWA UASI BSIR Data](#)

Approved

[2009 DFWA UASI LEAP BSIR Data](#)

Approved

[2009 CCP BSIR Data](#)

Approved

2007 Dallas UASI PROJECTS

Project

[Crime Scene Vehicle](#)

Award	Committed	Uncommitted
\$171,863.00	\$158,034.67	\$13,828.33

[License Plate Recognition](#)

\$204,000.00	\$198,653.04	\$5,346.96
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[North Central Texas Regional Fusion System Extensions](#)

\$253,637.00	\$253,637.00	\$0.00
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