

**COLLIN COUNTY
JUSTICE COURT TECHNOLOGY FUND (028) FUND SUMMARY**

	<u>FY 2005 ACTUAL</u>	<u>FY 2006 ACTUAL</u>	<u>FY 2007 ACTUAL</u>	<u>FY 2008 ACTUAL</u>	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ADOPTED</u>	<u>FY 2010 ADJUSTED</u>
Beginning Fund Balance	\$ 104,662	\$ 227,574	\$ 345,055	\$ 475,254	\$ 546,304	\$ 607,375	\$ 607,375
REVENUE							
Court Fees							
JP 1	\$ 42,687	\$ 41,982	\$ 39,269	\$ 29,137	\$ 31,192	\$ 29,355	\$ 29,355
JP 2	11,438	10,503	10,208	11,098	9,080	7,828	7,828
JP 3-1	3,832	7,541	6,636	9,028	10,329	8,755	8,755
JP 3-2	13,900	14,946	13,887	12,949	11,972	14,420	14,420
JP 4	44,688	40,284	39,051	46,498	43,214	42,050	42,050
Interest	6,368	2,224	21,148	16,741	4,155	6,489	6,489
Misc.	-	-	-	-	-	-	-
TOTAL REVENUES	\$ 122,912	\$ 117,480	\$ 130,199	\$ 125,452	\$ 109,942	\$ 108,897	\$ 108,897
Transfer In	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL RESOURCES	\$ 227,574	\$ 345,055	\$ 475,254	\$ 600,706	\$ 656,246	\$ 716,272	\$ 716,272
EXPENDITURES							
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
M & O	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital	\$ -	\$ -	\$ -	\$ 54,402	\$ 48,871	\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ 54,402	\$ 48,871	\$ -	\$ -
Transfer Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL APPROPRIATIONS	\$ -	\$ -	\$ -	\$ 54,402	\$ 48,871	\$ -	\$ -
Fund Balance	\$ 227,574	\$ 345,055	\$ 475,254	\$ 546,304	\$ 607,375	\$ 716,272	\$ 716,272

