



COLLIN COUNTY

Budget & Finance
2300 Bloomdale Road
Suite 4100
McKinney, Texas 75071
www.collincountytx.gov

COURT COMMUNICATION ITEM

Item Description

Request approval of Budget Adjustments (Amendments) over \$5,000.

Background on Item

Budget adjustment needed do to the increase number of wellness exams for FY 2011.

Financial Information

Budget adjustment totaling \$17,400

FYI Budget Amendments (Adjustments) FY 2011

Note: Budget adjustments move approved and appropriated funding from one line to another. Supporting justification is provided upon your request.

Adjustment #	Department	From Account	From Detail (project #, etc.)	To Account	To Detail (project #, etc.)	Amount	Description
11-05	Wellness	001-1001-411.87-01	Miscellaneous	001-1001-411.59-26	Employee Wellness	\$17,400	Needed do to the increase number of wellness exams this year.
TOTAL						\$17,400	

Budget Amendment Request Form

For Budget Office Use Only	
<input checked="" type="checkbox"/> Court	<input type="checkbox"/> Non-Court
FY: <u>11</u>	Seq. No. _____
Approved by: _____	Date: _____

Date of Request: April 14, 2011

From: Non-Departmental / Monika Arris / 4603
(Department Name / Contact Name / Phone)

Budget Account to Receive Budget Amendment: _____ New x Existing

Project Code to Receive Amendment: _____ New _____ Existing

TO Account Information:

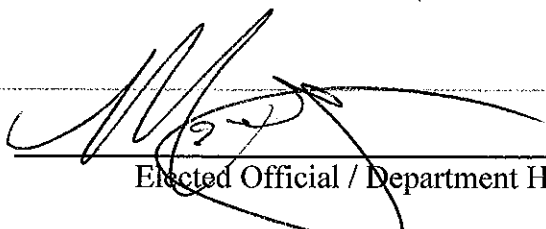
Line Item Number	Line Item Description	Project Code	Amount
<u>001-1001-411-59-26</u>	<u>Employee Wellness</u>		<u>\$17,400.00</u>
TO Total:			\$17,400.00

FROM Account Information:

Line Item Number	Line Item Description	Project Code	Amount
<u>001-1001-411-87-01</u>	<u>Miscellaneous</u>		<u>\$17,400.00</u>
FROM Total:			\$17,400.00

Purpose for Request:

From Oct - Mid Feb of FY 2010 the Employee Clinic performed 95 wellness exams. From October - Mid Feb of FY 2011 the Employee has performed 245 wellness exams. This has caused expenditures to increase for FY 2011.

Monika Arris

 Elected Official / Department Head