

FY 2011 Bond Sale Project Allocation Budget Adjustment

	Project Number	Project Description	Account Number	Object Description	New Funds Sold
To:	070S	2007 Open Space Grant Funding	416-7562-760.65-50	Grant Awards	\$ 2,100,000
From:		Bond Proceeds	416-0000-251.00-00	Fund Balance	\$ 2,100,000
To:	070000	Discretionary	435-7530-680.88-01	Program Contingency	\$ 508,750
	07002	AL - Ridgeview from Custr	435-7530-680.92-80	Road Construction	\$ 1,200,000
	07004	AL - Exchange from overps	435-7530-680.92-80	Road Construction	\$ 1,100,000
	07017	FV - FM 1378 from Lucas	435-7530-680.92-80	Road Construction	\$ 212,500
	07023	FR - Coit Rd from Main	435-7530-680.92-80	Road Construction	\$ 3,000,000
	07024	FR - El Dorado frm Hillcr	435-7530-680.92-80	Road Construction	\$ 4,347,500
	07036	MK - FM 543/1461 connectr	435-7530-680.92-80	Road Construction	\$ 2,210,000
	07038	MK - Custer from US 380	435-7530-680.92-80	Road Construction	\$ 2,500,000
	07043	MK - Custer from SH121	435-7530-680.92-80	Road Construction	\$ 2,500,000
	07048	MK - Lake Forest fr Blmdl	435-7530-680.92-80	Road Construction	\$ 2,250,000
	07054	MU - McCreary fr McMillen	435-7530-680.92-80	Road Construction	\$ 295,500
	07057	PL - Major Thrghfr Rehab	435-7530-680.92-80	Road Construction	\$ 1,500,000
	07058	PL - Intersection Imprvmt	435-7530-680.92-80	Road Construction	\$ 750,000
	07077	PN - CR407-US380 to Hwy75	435-7530-680.92-80	Road Construction	\$ 1,400,000
	07090	WY - Brown St fr FM 1378	435-7530-680.92-80	Road Construction	\$ 4,453,750
	07111	CD - CR 58 @ Clarks Brnch	435-7530-680.92-50	Consultants	\$ 173,000
	07113	CD - CR 580 @ Indian Crk	435-7530-680.92-50	Consultants	\$ 89,000
From:		Bond Proceeds	435-0000-251.00-00	Fund Balance	\$ 28,490,000

Total Budget Adjustment \$ 30,590,000