

Collin County Grant Summary Form

Department Name/Number: Homeland Security		Submit completed form along with one <u>electronic copy</u> of the grant application and all supporting documentation to the Budget & Finance Office (BFO) not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Mark Jackson at (972) 548-4672 .
Contact Person: Kelley Stone		
Title: Director	Phone: 972-548-5537	

Grant Description		
Grant Title and Funding Year: 2011 Homeland Security Grant Program (HSGP) Urban Area Security Initiative Program (UASI)	Funding Source: <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	Grant Type: <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies): Department of Homeland Security FEMA Grant Programs Directorate Thru Texas Department of Public Safety	Payment Method: <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	Approval Requested: <input type="checkbox"/> Application <input checked="" type="checkbox"/> Award
Application/Award Deadline: 1 / 5 / 2012	Requested Comm. Cr. Date: 12 / 5 / 2011	Grant Period: 9 / 1 / 2011 - 8 / 31 / 2013

Brief Description:

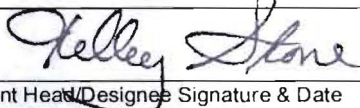
Homeland Security grant funding to pay for salary and benefits for 3 full-time intelligence analysts.

Grant Categories / Funding Source	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	\$332,313.26			None		\$332,313.26
Operating						
Capital Equipment						
Indirect Costs						
Total	\$332,313.26			None		\$332,313.26
FTEs	3					3

Performance Measures Applicable Outcome Measures	FY 2011 Progress to Date				FY 2012
	Q1	Q2	Q3	Q4	Projected
Sign Sub-Recipient Agreement	X				
Post intel analyst positions, conduct interviews, and hire staff		X			
Reduce response time for Requests for Information (RFI)			X		
Host working group meetings				X	X
Develop Standing Information Needs (SINs)					X

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- An electronic copy of the original, completed Application/Award
- Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor in support of the application

Completed by: Kelley Stone	
Department Head/Designee Printed Name	Department Head/Designee Signature & Date