

Cities Readiness Initiative Budget FY 2012
Contract Term 8/1/2011 To 7/31/2012
Contract No. 2011-038526

<u>Expenditure:</u>		<u>Account Number</u>	<u>Budget</u>
FROM:			
	FUND BALANCE	104-0000-251.0000	<u>140,755.00</u>
TO:			
GT144A	SALARIES & WAGES / REGULAR FULL TIME	104-5862-720.4010	73,853.00
GT144B	NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	104-5862-720.4220	20,686.00
GT144C	TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	104-5862-720.4901	4,572.00
GT144D	NON-CAPITAL EQUIPMENT / RADIO EQUIPMENT	104-5862-720.8920	625.00
GT144E	ADMIN-SUPPLIES / OFFICE SUPPLIES	104-5862-720.5101	4,241.00
GT144G	UTILITIES/PROPERTY LEASES / SPACE RENT	104-5862-720.8005	36,778.00
			<u>140,755.00</u>
Revenue:			
FROM:			
GT144Z	NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE	104-5862-331.2072	<u>140,755.00</u>
TO:			
	FUND BALANCE	104-0000-251.0000	<u>140,755.00</u>