

**AMENDMENT NO. 6 ("Amendment 6")
TO TECHSHARE RESOURCE SHARING ADDENDUM
COMMON INTEGRATED JUSTICE SYSTEM (CIJS) COURT ADMINISTRATION
SYSTEM**

The Parties hereby amend the TECHSHARE RESOURCE SHARING ADDENDUM ("Addendum") for the Common Integrated Justice System ("CIJS") Court Administration System that was approved by the County of Collin, Texas ("Collin County") and became effective on March 1, 2006 as follows:

- 1) Attachment A of the Addendum is amended by replacing the "Anticipated Payments to Texas Conference of Urban Counties in Fiscal Year 2012" with the revised attached "Anticipated Payments to Texas Conference of Urban Counties in Fiscal Year 2012."
- 2) Except as set forth herein, all provisions of the Addendum and any written amendment thereto, not inconsistent herewith, shall be in full force and effect.

Executed this 9th day of January, 2012.

COUNTY OF COLLIN


By: County Judge

Approved as to form:

Name: _____

Title: _____

Date: _____

TEXAS CONFERENCE OF URBAN COUNTIES


By: Executive Director

12/9/11

Attachment A – Financial Plan

Anticipated Payments to Texas Conference of Urban Counties in Fiscal Year 2012:

The following schedule shows the estimated dates for payments to the Texas Conference of Urban Counties for CIJS Software License and Maintenance, Enterprise Modifications and contract Administration and Quality Assurance for Fiscal Year 2012. The schedules are updated at the beginning of each Fiscal Year and presented to the Commissioners Court for approval.

Payments to Tyler Technologies for Implementation Services will continue to be made directly to Tyler Technologies in accordance with the License Participation Agreement, the Implementation Budget (included with the License Participation Agreement), and the Implementation Plan.

Annual Maintenance payments are listed below to reflect the full annual contract amount. In the event that a go-live takes place after October 1, 2011, that module will be billed on a pro-rated basis accordingly.

	Amount	Estimated Payment Date
Court and District Attorney Software		
License Fees		
Odyssey SessionWorks Judge Edition- 20 units	\$ 80,000	Jan-12
Annual Maintenance		
Case Manager/ Enterprise	\$ 224,910	PAID
Jail/ LE	\$ 80,325	PAID
Hot Checks	\$ 19,278	PAID
Case Manager Integration Toolkit	\$ 21,420	PAID
IJC Integration Toolkit	\$ 10,710	PAID
Appeals	\$ 3,570	PAID
Jail Data Export	\$ 4,927	PAID
Northpoint Classification	\$ 5,141	PAID
Odyssey SessionWorks Judge Edition- 20 units	\$ 16,800	Jan-12
CUC Texas County Enterprise Mods		
Collin County General Mod Cost	\$ 59,354	PAID
Collin County Jail/LE Mod Cost	\$ 32,810	PAID
CUC Oversight		
Contract Administration	\$ 55,542	PAID
Fiscal Year 2012	\$ 614,787	