

CIJS Tyler Odyssey Judge Edition

19-Dec-11

Hardware - 443-0609-414-90-02

DESCRIPTION	Per Unit	Qty	Total
HP TouchSmart 9300 Elite All-in-One PC XZ995UT w/4 yr House Call Support	\$2,500.00	20	\$50,000.00
Sewell Minideck USB to DVI, VGA & HDMI Display Adapter SW22857	\$115.00	20	\$2,300.00
26886 USB to DB9 Male Serial Adapter Blue (0.45 Meters/1.5 Feet)	\$15.00	20	\$300.00
Total Hardware Cost			\$52,600.00

Software - 443-0609-414-90-04

DESCRIPTION	Per Unit	Qty	Total
Tyler Judges Edition Software License	\$5,000.00	20	\$100,000.00
Discount	-\$20,000.00	1	-\$20,000.00
1st year of Annual Maintenance	\$16,800.00	1	\$16,800.00
Microsoft Windows 7	\$60.00	20	\$1,200.00
Microsoft Office 2010	\$230.00	20	\$4,600.00
Total Software Cost			\$96,800.00

Consulting - 443-0609-414-90-50

DESCRIPTION	Per Unit	Qty	Total
Tyler Judges Edition Implementation & training	\$19,872.00	1	\$19,872.00
Total Software Cost			\$19,872.00

Travel - 443-0609-414-???

DESCRIPTION	Per Unit	Qty	Total
Tyler Staff Travel & Meals	\$680.00	1	\$680.00
Total Software Cost			\$680.00

Total Project Cost

\$169,952.00