

Budget Amendment Request Form

For Budget Office Use Only	
Court	Non-Court
FY _____	Seq. No. _____
Approved by: _____	Date: _____

Date of Request: January 9, 2012

From: I.T./Caren Skipworth/4501 / Rex
(Department Name / Contact Name / Phone)

Budget Account to Receive Budget Amendment: _____ New X Existing
 Project Code to Receive Amendment: _____ New X Existing

TO Account Information:

Line Item Number	Line Item Description	Project Code	Amount
<u>443-0609-414-see below</u>	<u>CIJS Hardware, software, consulting, Tr</u>	<u>03JUS</u>	<u>\$169,952.00</u>

FROM Account Information:

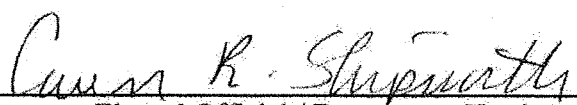
Line Item Number	Line Item Description	Project Code	Amount
<u>443-0609-414-99-01</u>	<u>CIJS Project</u>	<u>03JUS</u>	<u>\$169,952.00</u>

FROM Total:	\$169,952.00
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Purpose for Request:

For the Tyler Odyssey Judge Edition Project budgeted FY12. See spreadsheet for breakdown.

90-02 - Hardware \$52,600.00
 90-04 - Software \$96,800.00
 90-50 - Consulting \$20,552.00



 Elected Official / Department Head