

Adustment number	Department	From Account	From Detail	To Account	To Detail	Amount	Cause of exceeding budget
	Budget	001-1001-411.8701	Non-Dept Misc	001-0420-411.4010	Regular Full-Time Pay	1,818	PTO/Comp buyout
	Elections	001-0501-411.6562	Printed Materials	001-0501-411.4021	Election Judges	68,000	Overtime & additional election judges / clerks
	Telecom	001-1001-411.8701	Non-Dept Misc	001-0620-414.4010	Regular Full-Time Pay	2,334	Salaries and benefits
	Telecom	001-0620-414.4910	Education & Conf	001-0620-414.4010	Regular Full-Time Pay	4,747	Salaries and benefits
	Telecom	001-0620-414.5501	Computer Software	001-0620-414.4011	Regular Full-Time Pay	3,967	Salaries and benefits
	Records	001-0630-411.6406	Microfilm Services	001-0630-411.4010	Regular Full-Time Pay	9,016	Salaries, longevity and retirement
	CCLC	001-0820-443.4910	Education & Conf	001-0820-443.4010	Regular Full-Time Pay	5,036	Salariies & Benefits, PTO/Comp buyout
	CCLC	001-0820-443.6562	Printed Materials	001-0820-443.4011	Regular Full-Time Pay	3,934	Salariies & Benefits, PTO/Comp buyout
	CCLC	001-1001-411.8701	Non-Dept Misc	001-0820-443.4010	Regular Full-Time Pay	60,690	Salariies & Benefits, PTO/Comp buyout
	Medical Examiner	001-1001-411.8701	Non-Dept Misc	001-0901-648.4010	Regular Full-Time Pay	1,441	Overtime
	Medical Examiner	001-1001-411.8701	Non-Dept Misc	001-0901-648.6423	Lab Services	44,932	Lab Services
	Crt Appt Prosecutor	001-1001-411.8701	Non-Dept Misc	001-1030-520-6444	Crt Appt Prosecutor	10,460	No budget was established but County was obligated to pay
	Probate Court	001-1001-411.8701	Non-Dept Misc	001-2180-442.4010	Regular Full-Time Pay	1,747	Salaries and benefits
	219th Dist Court	001-2520-442.5101	Office Supplies	001-2520-440.4010	Regular Full-Time Pay	464	Salaries and benefits
	219th Dist Court	001-2520-440.4910	Education & Conf	001-2520-440.4010	Regular Full-Time Pay	1,714	Salaries and benefits
	219th Dist Court	001-2520-441.6562	Printed Materials	001-2520-440.4010	Regular Full-Time Pay	1,325	Salaries and benefits
	366th Dist Court	001-1001-411.8701	Non-Dept Misc	001-2540-440.4010	Regular Full-Time Pay	1,775	Salaries and benefits
	366th Dist Court	001-2540-440-4910	Education & Conf	001-2540-440.4010	Regular Full-Time Pay	121	Salaries and benefits
	366th Dist Court	001-2540-440.6562	Printed Materials	001-2540-440.4010	Regular Full-Time Pay	526	Salaries and benefits
	401st Dist Court	001-1001-411.8701	Non-Dept Misc	001-2560-440.4010	Regular Full-Time Pay	1,856	Salaries and benefits
	401st Dist Court	001-2560-440.4910	Education & Conf	001-2560-440.4010	Regular Full-Time Pay	2,476	Salaries and benefits
	401st Dist Court	001-2560-440.5101	Office Supplies	001-2560-440.4010	Regular Full-Time Pay	1,985	Salaries and benefits
	416th Dist Court	001-1001-411.8701	Non-Dept Misc	001-2570-440.4107	Comp Time Buyout	10,781	Salariies & Benefits, PTO/Comp buyout
	416th Dist Court	001-2570-440.4910	Education & Conf	001-2570-440.4107	Comp Time Buyout	2,355	Salariies & Benefits, PTO/Comp buyout
	416th Dist Court	001-2570-440.6562	Printed Materials	001-2570-440.4107	Comp Time Buyout	2,206	Salariies & Benefits, PTO/Comp buyout

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	Facilities-Building Sup	001-4010-560.6503	Uniforms	001-4010-560.4015	Regular Full-Time Pay	9,151	Salariies & Benefits, PTO/Comp buyout
	Facilities-Building Sup	001-1001-411.8701	Non-Dept Misc	001-4010-560.4015	Regular Full-Time Pay	3,647	Salariies & Benefits, PTO/Comp buyout, Overtime
	Facilities-Building Sup	001-4010-560.4910	Education & Conf	001-4010-560.4010	Regular Full-Time Pay	3,441	Salariies & Benefits, PTO/Comp buyout, Overtime
	Sheriff's Office Admin	001-5001-560-4910	Education & Conf	001-5001-640.4010	Regular Full-Time Pay	3,006	Salaries & benefits, Overtime, Shift Differential, PTO/Comp buyout, College Reimbursement, Retirement
	Sheriff's Office Admin	001-5001-560-6532	Investigation Exp.	001-5001-640.4010	Regular Full-Time Pay	44,534	Salaries & benefits, Overtime, Shift Differential, PTO/Comp buyout, College Reimbursement, Retirement
	Sheriff's Office Admin	001-1001-411.8701	Non-Dept Misc	001-5001-640.4010	Regular Full-Time Pay	190,254	Salaries & benefits, Overtime, Shift Differential, PTO/Comp buyout, College Reimbursement, Retirement
	Jail Ops	001-1001-411.8701	Non-Dept Misc	001-5030-640.4016	Shift Differential	293,197	Salaries & benefits, Overtime, Shift Differential, PTO/Comp buyout, College Reimbursement, Retirement
	SO County Corr - Admin	001-1001-411.8701	Non-Dept Misc	001-5090-640.4015	Overtime	10,495	Overtime
	SO - Child Abuse	001-1001-411.8701	Non-Dept Misc	001-5110-640.4010	Regular Full-Time Pay	11,684	Salaries and benefits, Overtime
	SO - Child Abuse	001-5110-640.4910	Education & Conf	001-5110-640.4010	Regular Full-Time Pay	1,500	Salaries and benefits, Overtime
	SO - Child Abuse	001-5110-640.5102	Computer Supplies	001-5110-640.4010	Regular Full-Time Pay	338	Salaries and benefits, Overtime
	Constable Pct 1	001-5510-642.4910	Education & Conf	001-5510-642.4109	PTO Buyout	498	Comp/PTO buyout
	Constable Pct 1	001-5510-642.5102	Computer Supplies	001-5510-642.4109	PTO Buyout	1,245	Comp/PTO buyout
	Constable Pct 1	001-1001-411.8701	Non-Dept Misc	001-5510-642.4109	PTO Buyout	1,773	Comp/PTO buyout
	Constable Pct 2	001-1001-411.8701	Non-Dept Misc	001-5530-642.4010	Regular Full-Time Pay	1,780	Salaries & benefits, reitirement
	Constable Pct 2	001-5530-642.5102	Computer Supplies	001-5530-642.4010	Regular Full-Time Pay	1,175	Salaries & benefits, reitirement
	Constable Pct 2	001-5530-642.6503	Uniforms	001-5530-642.4010	Regular Full-Time Pay	2,062	Salaries & benefits, reitirement
	Constable Pct 3	001-5550.642.4910	Education & Conf	001-5550-642.4109	PTO Buyout	715	Comp/PTO buyout
	Constable Pct 3	001-5550.642.6503	Uniforms	001-5550-642.4109	PTO Buyout	3,674	Comp/PTO buyout
	Constable Pct 3	001-1001-411.8701	Non-Dept Misc	001-5550-642.4109	PTO Buyout	3,176	Comp/PTO buyout
	Constable Pct 4	001-5570-642.4910	Education & Conf	001-5570-642.4010	Regular Full-Time Pay	1,804	Comp/PTO buyout
	Constable Pct 4	001-1001-411.8701	Non-Dept Misc	001-5570-642.4010	Regular Full-Time Pay	26,079	Comp/PTO buyout
	Constable Pct 4	001-5570-642.6503	Uniforms	001-5570-642.4010	Regular Full-Time Pay	5,438	Comp/PTO buyout
	Highway Patrol	001-1001-411.8701	Non-Dept Misc	001-5901-640.4013	Temp Part Time	8,176	Salaries & benefits

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	Indigent Defense	001-1001-411.8701	Non-Dept Misc	001-6201-721.6420	Court Appt Attorney	582,000	Court appointed attorneys
	Indigent Defense	001-1001-411.8701	Non-Dept Misc	001-6201-721.6531	Witness Costs	189,587	Indigent Defense witness costs
	Juvenile - Indigent Def	001-1001-411.8701	Non-Dept Misc	001-6210-721.6420	Court Appt Attorney	70,422	Court appointed attorneys
	Interfund Transfer	001-1001-411.8701	Non-Dept Misc	001-9234-880.3001	Transfer Out	43,000	Transfer to Debt Service to cover refund to IRS for BAB settlement
	District Appellate Court	013-0000-251.0000	Fund Balance	013-2502-440.8701	Miscellaneous	10,200	Appelate court costs
	Dist Court Reporter Fund	015-0000-251.0000	Fund Balance	015-2503-440.6415	Court Reporter	305	Substitute Court Reporter
	Law Library	021-0430-448.4010	Regular Full-Time Pay	021-0430-448.8012	Comm Line Lease	6,067	Communication Line Lease
	County Clerk Records Mgmt	025-0840-411.6406	Microfilm Services	025-0840-411.4010	Regular Full-Time Pay	15,665	Salaries & Benefits
	Risk Mgmt Health Ins	505-0000-251.0000	Fund Balance	505-0324-882.5925	Insurance Claims	1,982,110	Insurance Claims
	HR - Retiree Health Ins	505-0000-251.0000	Fund Balance	505-0325-882.5961	Retiree Prescption Clms	411,637	Insurance Claims
	Animal Control - Admin	507-8330-645.4910	Education & Conf	507-8330-645.4010	Regular Full-Time Pay	5,214	Salaries & Benefits, Comp/PTO buyout
	Animal Control - Admin	507-8330-645.6503	Uniforms	507-8330-645.4010	Regular Full-Time Pay	6,049	Salaries & Benefits, Comp/PTO buyout
	Animal Control - Admin	507-0000-251.0000	Fund Balance	507-8330-645.4010	Regular Full-Time Pay	1,187	Salaries & Benefits, Comp/PTO buyout
	Drug Court Program Fund	001-0000-251.0000	Fund Balance	001-9050-880.3001	Interfund Transfer	75,591	Transfer for Drug Crt Fund for Prior Years' Activity
					Total	4,273,582	