

**RTR Activity Project Activity - Projects in Collin County
Inception through December 31, 2010**

Proj Code	Description	Revised Budget	1st Quarter FY2011 Activity	Previously Activity	Unused Budget
State Projects:					
RT1141	PGBT Station Parking Lot	\$ 415,000	\$ -	\$ 415,000	\$ -
RT1540	US75 at Parker Interchng	12,083,845	-	11,503,073	580,772
RT1716	US75 at PGBT	16,470,000	-	932,198	15,537,802
RT1718	SH78 Widen lanes from Cnt Line to Spring Creek	5,584,600	-	2,062,030	3,522,570
RT1719	FM2786 widen lanes from Hwy75 to Angel Pkwy	2,250,000	-	-	2,250,000
RT1728	FM2478 from Stonebridge Dr to US 380	3,200,000	-	4,159,898	(959,898)
RT2012	US380 widen lanes from DNT to Coit	51,082,520	-	-	51,082,520
RT2013	US380 widen lanes from Denton Line to DNT	27,591,719	-	-	27,591,719
RT2014	SH78 Widen lanes from BUS78 to FM6	15,124,855	-	-	15,124,855
RT2019	US75 Widen lanes from Legacy to SH121	63,074,049	-	-	63,074,049
RT2020	US75 Widen lanes from SH121 to Wilson Crk	48,368,244	-	-	48,368,244
RT2021	US75 Widen lanes from US380 to CR275	31,380,000	-	2,749	31,377,251
RT2022	SH78 Widen lanes from SH205 to BUS78	20,485,446	-	-	20,485,446
RT2031	US75 Widen lanes from Wilson Crk to US380	39,537,790	-	-	39,537,790
RT2032	FM455 Widen lanes from US75 to SH5	11,572,443	-	-	11,572,443
RT2033	SH289 Widen lanes from US380 to Panthr Crk	18,131,423	-	1,485,285	16,646,138
RT2034	SH289 Widen lanes from Panthr Crk to FM3537	8,669,315	-	90,092	8,579,223
RT2035	FM2551 Widen lanes from FM544 to 2514	15,377,288	-	-	15,377,288
RT2036	SH78 widen lanes from Sprng Crk to SH205	27,429,047	-	1,830	27,427,217
RT2053	Dart Light Rail at Parker	500,000	-	500,000	-
RT2054	Cottonbelt Passenger Rail Corridor	1,000,000	-	1,000,000	-
RT2055	SH289 at PGBT	2,777,480	-	-	2,777,480
RT2057	SH289 intersection imprv	2,606,362	-	491	2,605,871
RT2069	Plano Park & Ride lot	8,500,000	-	8,500,000	-
RT2070	BNSF Passenger Rail	1,500,000	-	1,500,000	-
RT2076	SH121 from FM455 to Fannin Cnt Line	5,000,000	-	-	5,000,000
RT2078	US75 from CR275 to Outer Loop	-	-	-	-
RT2083	FM2514 from FM2551 to FM1378	18,138,686	-	-	18,138,686
RT2084	US75 from Outer Loop to Grayson Cnty Line	5,000,000	-	-	5,000,000
RT2085	SH5 from SH121 to FM455	2,240,000	-	49,891	2,190,109
RT2088	Outer Loop from Denton to Rockwall	5,000,000	-	5,000,000	-
RT2091	US380 from Bois D'Arc to Lake Forest	7,892,296	-	318,649	7,573,647
RT2092	US380 from Custer to Lake Forest	22,389,527	-	449,561	21,939,966
RT2095	US75 from EIDorado to US380	1,816,000	-	43,131	1,772,869
RT2097	SH289 Widen Lanes from US380 to FM455	-	-	-	-
RT2098	US75 from Exchange to EIDorado	2,368,000	-	111,647	2,256,353
RT2176	SH121 Widen lanes from SH5 to FM455	31,580,528	-	-	31,580,528
RT2179	SH289 Widen lanes from FM455 to BUS289	6,928,712	-	-	6,928,712
RT2184	US380 from CR557 to CR608	27,500,000	-	7,617,875	19,882,125
RT2192	SH121	1,446,086	-	1,446,086	-
RT2197	US75 from Telephone Rd to Melissa Rd	39,141,099	-	509	39,140,590
RT2198	US75 from Melissa Rd to Outer Loop	38,341,098	-	445	38,340,653
RT2201	US75 HOV Access Ramps Study	500,000	-	48,665	451,335
RT2202	SH289 from US380 to FM1461	25,647,878	-	-	25,647,878
RT2203	SH289 from FM1461 to FM455	27,850,000	-	-	27,850,000
RT2204	SH289 at Hwy 380	16,000,000	-	-	16,000,000
RT2205	US380 East of Floyd to CR698	21,083,494	-	193	21,083,301
RT2206	US380 W of CR608 to Floyd Rd	15,387,794	-	-	15,387,794
RT2804	FM3537 Widen lanes from SH289 to FM2478	10,245,353	-	350,540	9,894,813
RT5314	US75 From Bloomdale to CR275	76,600,000	-	-	76,600,000
State Projects Total		842,807,977	-	47,589,838	795,218,139

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County Projects:					
RT2075	FM1378 from FM544 to FM3412	\$ 7,463,905	\$ -	\$ 7,463,905	\$ -
RT2089	Outer Loop from US75 to SH121	12,000,000	-	12,000,000	-
	Total County Projects	19,463,905	-	19,463,905	-
City/County Projects:					
RT2050	Spring Crk Pkwy at Indp Pkwy	2,423,947	-	2,423,947	-
RT2056	14th St from K Ave to Ridgewood Dr	5,883,904	-	5,883,904	-
RT2058	Parker Rd intersection imprv	1,387,874	-	1,387,874	-
RT2081	FM1378 from Rockridge Rd to Stacy Rd	5,573,871	-	21,239	5,552,632
RT2082	Stacy Rd from Angel Pkwy to FM1378	6,679,643	-	-	6,679,643
	Total City/County Projects	21,949,239	-	9,716,964	12,232,275
City Projects:					
RT2051	US75 at Renner bike trail	1,947,641	-	1,947,641	-
RT2052	US75 at Alma - bike trail	364,975	-	364,975	-
RT2059	Park Blvd from Coit to Jupiter	1,877,677	-	320,361	1,557,316
RT2060	Legacy from Custer to K Ave	1,163,380	-	1,163,380	-
RT2061	Independence Pkwy from 15th to Parker Rd	1,417,329	-	1,417,237	92
RT2063	Razor Rd from Ohio Dr to SH121	4,326,400	-	4,326,400	-
RT2068	Renner Rd from Alma to Jupiter	925,226	-	925,226	-
RT2086	SH121 frontage at Ohio Dr	235,575	-	-	235,575
RT2087	SH289 from SH121 to FM3537	2,988,067	-	-	2,988,067
RT2093	SH5 intersection at Tennessee	1,875,321	-	-	1,875,321
RT2207	Stonebrook Pkwy - Legacy to Longhorn	14,257,471	-	14,257,471	-
RT2230	McKinney - Louisiana St.	2,200,000	-	-	2,200,000
	Total City Projects	33,579,062	-	24,722,691	8,856,371
Unallocated Projects:					
RT2902	Placeholder for future project - Plano	-	-	-	-
RT2903	Placeholder for future project - McKinney	-	-	-	-
RT2905	Placeholder for future project - Frisco	-	-	-	-
RT2912	Placeholder for future project - County	-	-	-	-
RT2913	Placeholder for future project - Allen	-	-	-	-
	Total Unallocated	-	-	-	-
	Total Funding for all groups	\$ 917,800,183	\$ -	\$ 101,493,398	\$ 816,306,785