

**RTR Activity Project Activity - Projects in Collin County
Inception through September 30, 2011**

Proj Code	Description	Revised Budget	4th Quarter FY2011 Activity	Previously Activity	Unused Budget
State Projects:					
RT1141	PGBT Station Parking Lot	415,000	-	415,000	-
RT1540	US75 at Parker Interchng	12,083,845	17,980	10,450,795	1,615,070
RT1716	US75 at PGBT	16,470,000	27,494	1,060,370	15,382,136
RT1718	SH78 Widen lanes from Cnt Line to Spring Creek	5,584,600	247,804	5,143,236	193,560
RT1719	FM2786 widen lanes from Hwy75 to Angel Pkwy	2,250,000	68,497	26,837	2,154,666
RT1728	FM2478 from Stonebridge Dr to US 380	19,399,360	4,597,830	10,280,374	4,521,156
RT2012	US380 widen lanes from DNT to Coit	51,082,520	-	-	51,082,520
RT2013	US380 widen lanes from Denton Line to DNT	27,591,719	-	-	27,591,719
RT2014	SH78 Widen lanes from BUS78 to FM6	15,124,855	20,880	-	15,103,975
RT2019	US75 Widen lanes from Legacy to SH121	63,074,049	-	-	63,074,049
RT2020	US75 Widen lanes from SH121 to Wilson Crk	51,148,244	310,343	47,430	50,790,471
RT2021	US75 Widen lanes from US380 to CR275	31,380,000	2,035,128	4,207,859	25,137,013
RT2022	SH78 Widen lanes from SH205 to BUS78	20,485,446	-	-	20,485,446
RT2031	US75 Widen lanes from Wilson Crk to US380	39,537,790	18	-	39,537,772
RT2032	FM455 Widen lanes from US75 to SH5	11,572,443	471,717	338,732	10,761,994
RT2033	SH289 Widen lanes from US380 to Panthr Crk	18,131,423	1,458,954	9,753,593	6,918,876
RT2034	SH289 Widen lanes from Panthr Crk to FM3537	8,669,315	1,018,051	5,149,079	2,502,185
RT2035	FM2551 Widen lanes from FM544 to 2514	15,377,288	-	-	15,377,288
RT2036	SH78 widen lanes from Sprng Crk to SH205	27,429,047	516,930	1,428,642	25,483,475
RT2053	Dart Light Rail at Parker	500,000	-	500,000	-
RT2054	Cottonbelt Passenger Rail Corridor	1,000,000	-	1,000,000	-
RT2055	SH289 at PGBT	1,617,480	-	-	1,617,480
RT2057	SH289 intersection imprv	2,606,362	5,896	852	2,599,614
RT2069	Plano Park & Ride lot	8,500,000	-	8,500,000	-
RT2070	BNSF Passenger Rail	1,500,000	-	1,500,000	-
RT2076	SH121 from FM455 to Fannin Cnt Line	5,000,000	-	161	4,999,839
RT2078	US75 from CR275 to Outer Loop	-	-	-	-
RT2083	FM2514 from FM2551 to FM1378	18,138,686	-	-	18,138,686
RT2084	US75 from Outer Loop to Grayson Cnty Line	5,000,000	-	-	5,000,000
RT2085	SH5 from SH121 to FM455	2,240,000	2,723	56,141	2,181,136
RT2088	Outer Loop from Denton to Rockwall	5,000,000	-	5,000,000	-
RT2091	US380 from Bois D'Arc to Lake Forest	7,892,296	267,046	361,641	7,263,609
RT2092	US380 from Custer to Lake Forest	22,389,527	14,884	703,897	21,670,746
RT2095	US75 from EIDorado to US380	832,000	51,725	175,042	605,233
RT2097	SH289 Widen Lanes from US380 to FM455	-	-	-	-
RT2098	US75 from Exchange to EIDorado	788,000	113,919	525,251	148,830
RT2176	SH121 Widen lanes from SH5 to FM455	31,580,528	-	-	31,580,528
RT2179	SH289 Widen lanes from FM455 to BUS289	6,928,712	129,178	-	6,799,534
RT2184	US380 from CR557 to CR608	27,500,000	1,697,286	18,465,350	7,337,364
RT2192	SH121	1,446,086	-	1,446,086	-
RT2197	US75 from Telephone Rd to Melissa Rd	38,341,099	799,934	292,825	37,248,340
RT2198	US75 from Melissa Rd to Outer Loop	38,341,098	59,580	220,232	38,061,286
RT2201	US75 HOV Access Ramps Study	500,000	3,154	71,243	425,603
RT2202	SH289 from US380 to FM1461	25,647,878	1,113,614	1,042,764	23,491,500
RT2203	SH289 from FM1461 to FM455	27,850,000	514,345	103,485	27,232,170
RT2204	SH289 at Hwy 380	16,000,000	1,898,938	1,463,992	12,637,070
RT2205	US380 East of Floyd to CR698	21,083,494	4,142,724	1,100,625	15,840,145
RT2206	US380 W of CR608 to Floyd Rd	15,387,794	270	-	15,387,524
RT2804	FM3537 Widen lanes from SH289 to FM2478	10,245,353	78,439	851,509	9,315,405
RT5314	US75 From Bloomdale to CR275	76,600,000	1,175,783	2,532,898	72,891,319
State Projects Total		857,263,337	22,861,064	94,215,941	740,186,332

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County Projects:					
RT2075	FM1378 from FM544 to FM3412	\$ 7,463,905	\$ -	\$ 7,463,905	\$ -
RT2089	Outer Loop from US75 to SH121	12,000,000	-	12,000,000	-
	Total County Projects	19,463,905	-	19,463,905	-
City/County Projects:					
RT2050	Spring Crk Pkwy at Indp Pkwy	2,423,947	-	2,423,947	-
RT2056	14th St from K Ave to Ridgewood Dr	5,883,904	-	5,883,904	-
RT2058	Parker Rd intersection imprv	1,387,874	-	1,387,874	-
RT2081	FM1378 from Rockridge Rd to Stacy Rd	5,573,871	26,594	182,697	5,364,580
RT2082	Stacy Rd from Angel Pkwy to FM1378	6,679,643	18,436	61,841	6,599,366
	Total City/County Projects	21,949,239	45,030	9,940,263	11,963,946
City Projects:					
RT1850	15th St. - Ave. G to Chs. Trl.	1,160,000	-	-	1,160,000
RT2051	US75 at Renner bike trail	1,947,641	-	1,947,641	-
RT2052	US75 at Alma - bike trail	364,975	-	364,975	-
RT2059	Park Blvd from Coit to Jupiter	1,877,677	1,557,316	320,361	-
RT2060	Legacy from Custer to K Ave	1,163,380	-	1,163,380	-
RT2061	Independence Pkwy from 15th to Parker Rd	1,417,329	-	1,417,237	92
RT2063	Razor Rd from Ohio Dr to SH121	4,326,400	-	3,268,745	1,057,655
RT2068	Renner Rd from Alma to Jupiter	925,226	-	925,226	-
RT2086	SH121 frontage at Ohio Dr	235,575	-	-	235,575
RT2087	SH289 from SH121 to FM3537	2,988,067	-	-	2,988,067
RT2093	SH5 intersection at Tennessee	1,875,321	-	-	1,875,321
RT2207.	Stonebrook Pkwy - Legacy to Longhorn	14,257,471	-	14,257,471	-
RT2230	McKinney - Louisiana St.	-	-	-	-
	Total City Projects	32,539,062	1,557,316	23,665,036	7,316,710
Unallocated Projects:					
RT2902	Placeholder for future project - Plano	1,890,927	-	-	1,890,927
RT2903	Placeholder for future project - McKinney	-	-	-	-
RT2905	Placeholder for future project - Frisco	-	-	-	-
RT2912	Placeholder for future project - County	-	-	-	-
RT2913	Placeholder for future project - Allen	-	-	-	-
	Total Unallocated	1,890,927	-	-	1,890,927
	Total Funding for all groups	\$ 933,106,470	\$ 24,463,410	\$ 147,285,145	\$ 761,357,915