

**RTR Budget Changes - Projects in Collin County
Inception through September 30, 2011**

Proj Code	Description	Revised Budget	4th Quarter FY2011 Activity	Previously Budget Amendments	Original Budget
State Projects:					
RT1141	PGBT Station Parking Lot	\$ 415,000	\$ -	\$ -	\$ 415,000
RT1540	US75 at Parker Interchng	12,083,845	-	25,000	12,058,845
RT1716	US75 at PGBT	16,470,000	-	1,500,000	14,970,000
RT1718	SH78 Widen lanes from Cnt Line to Spring Creek	5,584,600	-	500,000	5,084,600
RT1719	FM2786 widen lanes from Hwy75 to Angel Pkwy	2,250,000	-	2,250,000	-
RT1728	FM2478 from Stonebridge Dr to US 380	19,399,360	-	-	19,399,360
RT2012	US380 widen lanes from DNT to Coit	51,082,520	-	(11,421,019)	62,503,539
RT2013	US380 widen lanes from Denton Line to DNT	27,591,719	-	-	27,591,719
RT2014	SH78 Widen lanes from BUS78 to FM6	15,124,855	-	4,904,971	10,219,884
RT2019	US75 Widen lanes from Legacy to SH121	63,074,049	-	-	63,074,049
RT2020	US75 Widen lanes from SH121 to Wilson Crk	51,148,244	-	1,167,719	49,980,525
RT2021	US75 Widen lanes from US380 to CR275	31,380,000	-	(79,873,089)	111,253,089
RT2022	SH78 Widen lanes from SH205 to BUS78	20,485,446	-	6,897,089	13,588,357
RT2031	US75 Widen lanes from Wilson Crk to US380	39,537,790	-	(3,490,000)	43,027,790
RT2032	FM455 Widen lanes from US75 to SH5	11,572,443	-	3,200,000	8,372,443
RT2033	SH289 Widen lanes from US380 to Panthr Crk	18,131,423	-	-	18,131,423
RT2034	SH289 Widen lanes from Panthr Crk to FM3537	8,669,315	-	3,000,000	5,669,315
RT2035	FM2551 Widen lanes from FM544 to 2514	15,377,288	-	-	15,377,288
RT2036	SH78 widen lanes from Sprng Crk to SH205	27,429,047	-	10,125,809	17,303,238
RT2053	Dart Light Rail at Parker	500,000	-	-	500,000
RT2054	Cottonbelt Passenger Rail Corridor	1,000,000	-	-	1,000,000
RT2055	SH289 at PGBT	1,617,480	-	(1,160,000)	2,777,480
RT2057	SH289 intersection imprv	2,606,362	-	-	2,606,362
RT2069	Plano Park & Ride lot	8,500,000	-	-	8,500,000
RT2070	BNSF Passenger Rail	1,500,000	-	-	1,500,000
RT2076	SH121 from FM455 to Fannin Cnt Line	5,000,000	-	-	5,000,000
RT2078	US75 from CR275 to Outer Loop	-	-	(76,682,197)	76,682,197
RT2083	FM2514 from FM2551 to FM1378	18,138,686	-	-	18,138,686
RT2084	US75 from Outer Loop to Grayson Cnty Line	5,000,000	-	-	5,000,000
RT2085	SH5 from SH121 to FM455	2,240,000	-	240,000	2,000,000
RT2088	Outer Loop from Denton to Rockwall	5,000,000	-	-	5,000,000
RT2091	US380 from Bois D'Arc to Lake Forest	7,892,296	-	-	7,892,296
RT2092	US380 from Custer to Lake Forest	22,389,527	-	876,390	21,513,137
RT2095	US75 from EIDorado to US380	832,000	-	(984,000)	1,816,000
RT2097	SH289 Widen Lanes from US380 to FM455	-	*1	(14,506,247)	14,506,247
RT2098	US75 from Exchange to EIDorado	788,000	-	(1,580,000)	2,368,000
RT2176	SH121 Widen lanes from SH5 to FM455	31,580,528	-	8,080,000	23,500,528
RT2179	SH289 Widen lanes from FM455 to BUS289	6,928,712	-	(60,616,014)	67,544,726
RT2184	US380 from CR557 to CR608	27,500,000	-	-	27,500,000
RT2192	SH121	1,446,086	-	-	1,446,086
RT2197	US75 from Telephone Rd to Melissa Rd	38,341,099	-	38,341,099	-
RT2198	US75 from Melissa Rd to Outer Loop	38,341,098	-	38,341,098	-
RT2201	US75 HOV Access Ramps Study	500,000	-	500,000	-
RT2202	SH289 from US380 to FM1461	25,647,878	-	25,647,878	-
RT2203	SH289 from FM1461 to FM455	27,850,000	-	27,850,000	-
RT2204	SH289 at Hwy 380	16,000,000	-	16,000,000	-
RT2205	US380 East of Floyd to CR698	21,083,494	-	21,083,494	-
RT2206	US380 W of CR608 to Floyd Rd	15,387,794	-	15,387,794	-
RT2804	FM3537 Widen lanes from SH289 to FM2478	10,245,353	-	(18,000,000)	28,245,353
RT5314	US75 From Bloomdale to CR275	76,600,000	-	76,600,000	-
State Projects Total		857,263,337	-	34,205,775	823,057,562

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County Projects:					
RT2075	FM1378 from FM544 to FM3412	\$ 7,463,905	\$ -	\$ -	\$ 7,463,905
RT2089	Outer Loop from US75 to SH121	12,000,000	-	-	12,000,000
Total County Projects		19,463,905	-	-	19,463,905
City/County Projects:					
RT2050	Spring Crk Pkwy at Indp Pkwy	2,423,947	-	-	2,423,947
RT2056	14th St from K Ave to Ridgewood Dr	5,883,904	-	-	5,883,904
RT2058	Parker Rd intersection imprv	1,387,874	-	-	1,387,874
RT2081	FM1378 from Rockridge Rd to Stacy Rd	5,573,871	-	-	5,573,871
RT2082	Stacy Rd from Angel Pkwy to FM1378	6,679,643	-	550,000	6,129,643
Total City/County Projects		21,949,239	-	550,000	21,399,239
City Projects:					
RT1850	15th St. - Ave. G to Chs. Trl.	1,160,000	-	1,160,000	-
RT2051	US75 at Renner bike trail	1,947,641	-	-	1,947,641
RT2052	US75 at Alma - bike trail	364,975	-	-	364,975
RT2059	Park Blvd from Coit to Jupiter	1,877,677	-	-	1,877,677
RT2060	Legacy from Custer to K Ave	1,163,380	-	-	1,163,380
RT2061	Independence Pkwy from 15th to Parker Rd	1,417,329	-	-	1,417,329
RT2063	Razor Rd from Ohio Dr to SH121	4,326,400	-	-	4,326,400
RT2068	Renner Rd from Alma to Jupiter	925,226	-	-	925,226
RT2086	SH121 frontage at Ohio Dr	235,575	-	-	235,575
RT2087	SH289 from SH121 to FM3537	2,988,067	-	-	2,988,067
RT2093	SH5 intersection at Tennessee	1,875,321	-	-	1,875,321
RT2207	Stonebrook Pkwy - Legacy to Longhorn	14,257,471	-	14,257,471	-
RT2230	McKinney - Louisiana St.	-	-	-	-
Total City Projects		32,539,062	-	15,417,471	17,121,591
Unallocated Projects:					
RT2902	Placeholder for future project - Plano	1,890,927	-	-	1,890,927
RT2903	Placeholder for future project - McKinney	-	-	(876,390)	876,390
RT2905	Placeholder for future project - Frisco	-	-	(14,257,471)	14,257,471
RT2912	Placeholder for future project - County	-	-	(21,992,159)	21,992,159
RT2913	Placeholder for future project - Allen	-	-	(150,000)	150,000
Total Unallocated		1,890,927	-	(37,276,020)	39,166,947
Total Funding for all groups		\$ 933,106,470	\$ -	\$ 12,897,226	\$ 920,209,244

Note *1 Funding for project RT2097 was split out between projects RT2202, RT2203 and RT2204