

Budget Amendment Request Form

For Budget Office Use Only	
___ Court	___ Non-Court
FY ___	Seq. No. ___
Approved by: ___ Date: ___	

Date of Request: Jan. 23, 2012

From: I.T./Caren Skipworth/4501
(Department Name / Contact Name / Phone)

Budget Account to Receive Budget Amendment: ___ New Existing

Project Code to Receive Amendment: ___ New Existing

TO Account Information:

Line Item Number	Line Item Description	Project Code	Amount
<u>443-0609-414-see below</u>	<u>CIJS Hardware & Software</u>	<u>03JUS</u>	<u>\$315,621.00</u>

FROM Account Information:

Line Item Number	Line Item Description	Project Code	Amount
<u>443-0609-414-99-01</u>	<u>CIJS Program Contingence</u>	<u>03JUS</u>	<u>\$315,621.00</u>

FROM Total:	\$315,621.00
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Purpose for Request:

For Constables & SO to use for MDC's with Odyssey in the field. See spreadsheet for breakdow.

90-02 Hardware \$301,851
 90-04 Software \$13,770

Elected Official / Department Head