



COLLIN COUNTY

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MEMO

DATE: January 24, 2012

TO: Commissioners Court

FROM: Ruben E. Delgado, P.E., Director of Engineering

SUBJECT: Approval of Interlocal Agreement with the City of McKinney concerning the design and construction of Alma Road from Stacy Road to Fire Station #8 and Silverado Trail from Alma Road to Comstock Elementary School - New Bond Project # 07-00-13
Collin County participation will not exceed \$1,523,676

PROJECT SCOPE:

This project was not included as one of the Tier 1 2007 Bond Projects; however, the project is needed for access to Comstock Elementary school currently under construction along the north side of Silverado Trail and east of Alma Road.

The scope of the project is to design and construct two lanes of new roadway on Alma Road between Stacy Road and Fire Station #8 (approximately 3,500 linear feet) and four lanes of new roadway on Silverado Trail between Alma Road and Comstock Elementary School (approximately 1,000 linear feet). The engineering and design phase for the project is complete. Road construction is anticipated to begin in March of this year. The Project should be complete by August 15, 2012.

FUNDING:

The City estimates the total cost of design and construction for this project to be \$3,780,000; however, the County's participation would not exceed \$1,523,676. The City has their match available.

The City has asked that we reallocate funds for a total of \$1,523,676 from the following sources:

- \$500,000 from project #07-037 – for a portion of the funding for the FM 546 replacement for preliminary engineering from SH 5 to Airport Drive. This project was approved for \$1MM. Due to a LAPAFA negotiated with TxDOT, only \$500,000 was needed of the county funding. County funds are available
- \$900,000 from project #07-038 – for a portion of the funding for engineering and right-of-way for Custer Road (FM 2478) for design and right-of-way from US 380 to FM 1461. County funds are available
- \$123,676 from project #07-040 – for a portion of the funding for Airport Drive from US 380 to Industrial Blvd. This funding has already been sent to the City of McKinney so it will not need to be placed in the new project account.

ACTION:

We request Commissioners' Court consider approval of:

- The Interlocal Agreement with the City of McKinney for the Design and Construction of Alma Road from Stacy Road to Fire Station #8 and Silverado Trail from Alma Road to Comstock Elementary School – New 2007 Bond Project #07-00-13, Collin County participation in the amount of \$1,523,676 and authorization for Judge Keith Self to sign the ILA.
- Reallocate funding in the amount of \$1,523,676 as indicated above.

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We will be available to respond to Commissioners Court questions and comments.

xc: Bill Bilyeu
Monika Arris
Matt Dobecka
Tracy Homfeld