

Collin County Grant Summary Form

Department Name/Number: Collin County Juvenile Probation		Submit completed form along with one <u>electronic copy</u> of the grant application and all supporting documentation to the Budget & Finance Office (BFO) not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Benson-Caponera at (972) 548-4638 .
Contact Person: Pam Huffman		
Title: Deputy Director	Phone: 972.548.6470	

Grant Description		
Grant Title and Funding Year: FY 2013 Juvenile Justice and Delinquency Prevention Programs (JJDP)	Funding Source: ☐ State ☒ Federal ☐ Other:	Grant Type: ☒ New Grant ☐ Renewal ☐ Amendment Approval Requested: ☒ Application ☐ Award
Grantor (include sub-granting agencies): Criminal Justice Division of the Governor's Office	Payment Method: ☒ Cost Reimbursement ☐ Other:	
Application/Award Deadline: 01 / 31 / 2012	Requested Comm. Crt. Date: 02 / 13 / 2012	Grant Period: 09 / 01 / 2012 - 08 / 31 / 2013

Brief Description:

Funding for Juvenile Drug Court SOAR Program, out-patient treatment, drug screening tests, and training for Program Team members

Grant Categories / Funding Source	Federal Funds	State Funds	Local Funds	County Match	In-Kind	Total
Personnel						
Operating	\$74,726					\$74,726
Capital Equipment						
Indirect Costs						
Total	\$74,726					\$74,726
FTEs						

Performance Measures	FY 2012 Progress to Date				FY 2013
Applicable Outcome Measures	Q1	Q2	Q3	Q4	Projected
Increase number of participants receiving program-paid IOP	5	1	10	10	10
Increase number of program participants	5	1	10	11	30
Increase number of juveniles who graduate	0	0	1	0	10
Increase number of drug screens provided by Drug Court	0	0	0	0	1920
Provide training at National Conference for Program Team	0	0	0	0	13

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☐ Grant Summary Form
- ☐ Memo of request to Commissioner Court for application/award acceptance and approval
- ☐ An electronic copy of the original, completed Application/Award
- ☐ Court Order (for award only)
- ☐ All attachments, back-up documentation or amendments to be submitted to the Grantor in support of the application

Completed by: <u>Keith Self</u>	 Department Head/Designee Signature & Date
Department Head/Designee Printed Name	2/14/12