



# Proposal

## COURTS AND JUSTICE SOLUTIONS

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*Presented to:* **Collin County**  
McKinney, Texas  
*Caren Skipworth, IT Director*

*Proposal Date:* October 21, 2011

*Submitted by:* John Galbraith  
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# Investment Summary

Collin County Proposal



Proposal Valid for 120 Days

## Cost Breakdown

Software		Cost	Annual M&S
Software Licenses - Odyssey Product Centers			
Software Licenses - Optional Features		5,000	1,050
<b>License Fees</b>		<b>5,000</b>	<b>1,050</b>
Services		Hours	Cost
Project Services			
Technical Services			
Implementation Services		40	5,960
<b>Services</b>		<b>40</b>	<b>5,960</b>
Hardware and Third Party Software			
Description		Amount	
<b>Hardware &amp; Third Party Software</b>		<b>-</b>	
Travel Expenses			
Description		Amount	
Estimated Travel Expenses			
<b>Project Total</b>		<b>10,960</b>	

# Software Licenses

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## Product Centers

Modules/Options Included in Proposal	Base License			Discount	License Fee	Annual M&S
	Cat	Fee	Disc %			
<b>Product Center Licenses</b>		-			-	-

## Optional Features

Modules/Options Included in Proposal	Base License			Discount	License Fee	Annual M&S
	Cat	Fee	Disc %			
Brazos Technology E-Citation Connector	7	5,000			5,000	1,050
<b>Optional Features Licenses</b>		5,000			5,000	1,050

<b>Total Product Center &amp; Optional Software Licenses</b>	<b>Total License Fee</b>
	<b>5,000</b>

# Professional Services

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## Project Services

Project Management	Months	PM Dedication	Total PM (Hours)
Estimated Duration of Project (Months)	-		
Data Conversion	Number	Hours Per Conv	Total Conversion (Hours)
Number of Conversions	-	-	
Technical Services	Allowance for Technical Services (Hours)		
Software Customization			
Interaces			

## Implementation Services by Office (in Days)

Office/Divison/Department	Number of Divisons	Deployment	Setup & Config	Training	Go-Live Assistance	Followup Training	Total Days
Collin County Constable & Courts	-	5.0					5.0
<b>Total Days</b>	-	5.0					5.0

## Services by Activity

Project Services	Hours	Rate/Hour	Cost	
Project Management	-	160.00	\$ -	
<b>Subtotal - Project Services</b>			<b>\$ -</b>	
Technical Services	Days	Hours	Rate/Hour	Cost
Data Conversion	0	-	149.00	\$ -
Customization	0	-	149.00	\$ -
Interfaces	0	-	149.00	\$ -
<b>Subtotal - Technical Services</b>				<b>\$ -</b>
Implementation Services	Days	Hours	Rate/Hour	Cost
Deployment	5.00	40	149.00	\$ 5,960
Setup, Configuration & Consulting	-	-	149.00	\$ -
Initial Training	-	-	138.00	\$ -
Go-Live Assistance	-	-	138.00	\$ -
Follow-up Training	-	-	138.00	\$ -
<b>Subtotal - Implementation Services</b>		<b>40</b>		<b>\$ 5,960</b>

Total Project Services	Hours	Services Cost
	40	\$ 5,960