

## Collin County Grant Summary Form

<b>Department Name/Number:</b> Collin County Juvenile Probation		Submit completed form along with one <u>electronic copy</u> of the grant application and all supporting documentation to the Budget & Finance Office (BFO) not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Benson-Caponera at <b>(972) 548-4638</b> .
<b>Contact Person:</b> Ray Wheless		
<b>Title:</b> Judge	<b>Phone:</b> 972.548.4570	

Grant Description		
<b>Grant Title and Funding Year:</b> FY 2013 Specialty Drug Court Program	<b>Funding Source:</b> <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Grant Type:</b> <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
<b>Grantor (include sub-granting agencies):</b> Criminal Justice Division of the Governor's Office	<b>Payment Method:</b> <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	<b>Approval Requested:</b> <input checked="" type="checkbox"/> Application <input type="checkbox"/> Award
<b>Application/Award Deadline:</b> 02 / 24 / 2012	<b>Requested Comm. Cr. Date:</b> 02 / 20 / 2012	<b>Grant Period:</b> 09 / 01 / 2012 - 08 / 31 / 2013

**Brief Description:**

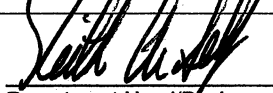
Funding for Drug Court Coordinator to coordinate all 5 Collin County drug courts

Grant Categories / Funding Source	Federal Funds	State Funds	Local Funds	County Match	In-Kind	Total
Personnel	\$57,780					\$57,780
Operating						
Capital Equipment						
Indirect Costs						
<b>Total</b>	<b>\$57,780</b>					<b>\$57,780</b>
FTEs						

Performance Measures Applicable Outcome Measures	FY 2012 Progress to Date				FY 2013
	Q1	Q2	Q3	Q4	Projected
Number of new enrollments in program				25	40
Number of people assessed for program eligibility				30	50
Number of participants in the program				38	50
Number of participants employed or enrolled at school at time of graduation from program				30	50
Number of participants that successfully complete the program				35	50

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any polices and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- An electronic copy of the original, completed Application/Award
- Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor in support of the application

<b>Completed by:</b> <u>Keith Self</u>	 <u>3/1/12</u>
<small>Department Head/Designee Printed Name</small>	<small>Department Head/Designee Signature &amp; Date</small>