

LIFEPATH SYSTEMS

Building stronger communities...person by person.

LifePath Systems

Update and Annual Report FY2011



Our Mission

LifePath Systems' mission is to build stronger communities...person by person. We do that:

- By creating a system of unparalleled care;
- By serving clients of all ages and their families with individualized treatment and supports;
- By partnering with employers, schools, churches and other providers; and
- By continuously improving our business and services



Our Organization

- Created in 1986 as a community MHMR center by Collin County Commissioners
- Tax exempt; Unit of Local Government
- Contracts with a variety of governmental and private sources for funding
- One of 39 similar community centers covering every county in Texas



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Board Chair Mary Dell Green



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Board Vice-Chair Dee Roessler



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Board Secretary Ernest Myers



Board of Trustees

- Mary Dell Green, Chair (retired Trust Officer)
- Dee Roessler, Vice Chair (Attorney)
- Ernest Myers, Secretary (Fundraiser)
- Dona Watson (Gov. Energy Contracts)
- Dr. Rick Crawford (Psychologist)
- Eric Hogue (Information Officer, Wylie Mayor)
- Doug Kowalski (McKinney Chief of Police)
- Catherine Gibb (Retired IRS)
- Matt Duncan (Bank Officer)



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**2,068 infants (and families) served in
Early Childhood Intervention**



Early Childhood Services

- Developmental Skills Training
- Physical Therapy
- Speech Therapy
- Occupational Therapy
- Counseling
- Service Coordination
- Behavioral Intervention
- Nutritional
- Feeding Therapy
- Assessment and Evaluation

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2,095 served by Intellectual and
Developmental Disabilities



Intellectual and Developmental Disability Services

- Collin County's designated "IDD Authority"
- 2 six-bed and 2 three-bed residences
- 34 Supported Houses or Foster Homes
- Service Coordinator for public and private HCS clients
- Eligibility determination and enrollment for all publicly funded IDD services in Collin County
- Nursing, therapies, day programs, respite
- Supported employment



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3,634 served in Behavioral Health (Mental
Illnesses or Substance Abuse)



Behavioral Health Services

- **Mental Health**

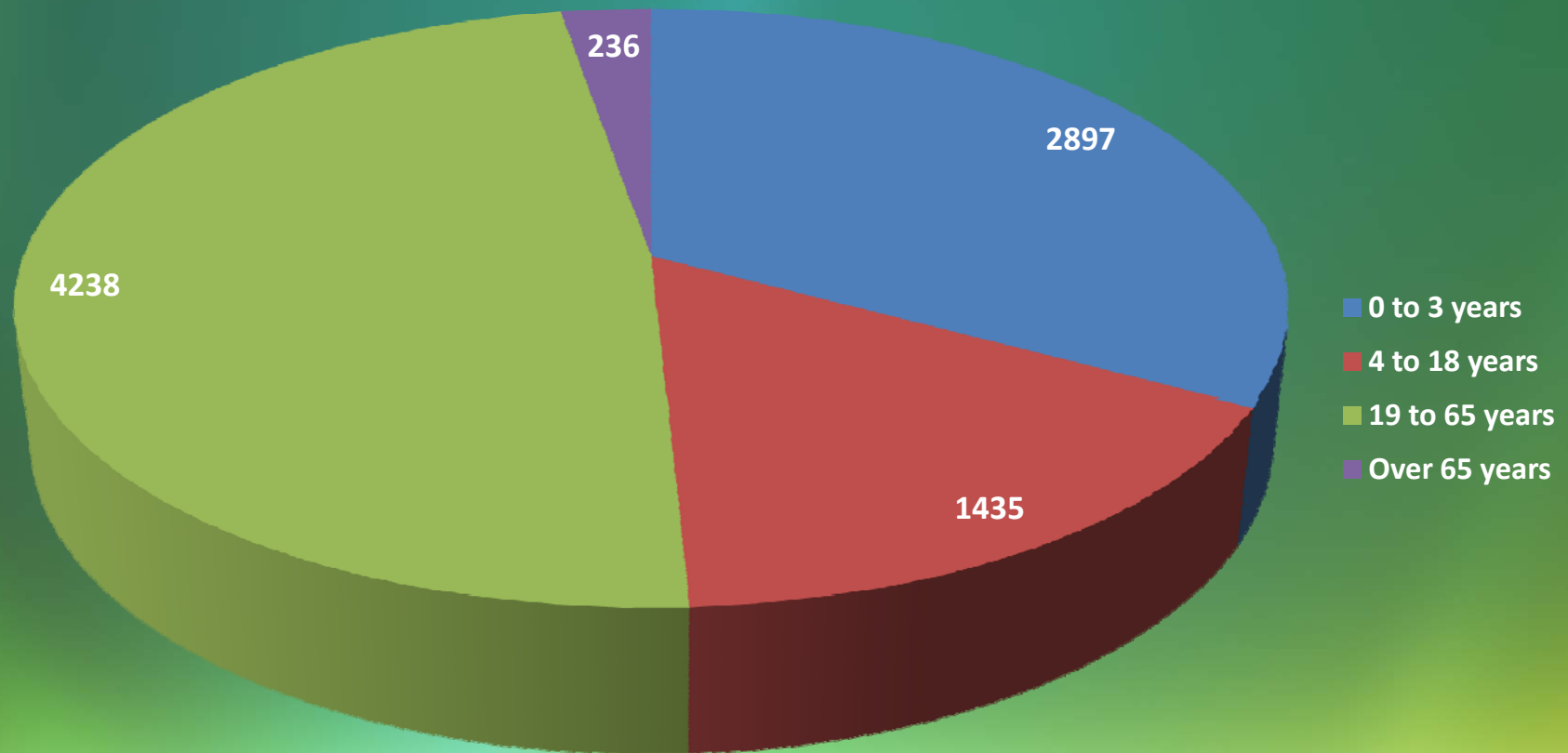
- Psychiatric Services
- Counseling Services
- Rehabilitative Services
- Case Management Services
- Intensive Field-based Services including an Assertive Community Treatment (ACT) Team
- HUD Permanent Supportive Housing Grant

- **Substance Abuse**

- Assessments
- Individual sessions
- Drug testing / Urinalysis
- Supportive Outpatient Program (SOP)
- Intensive Outpatient Program (IOP)
- AfterCare Program

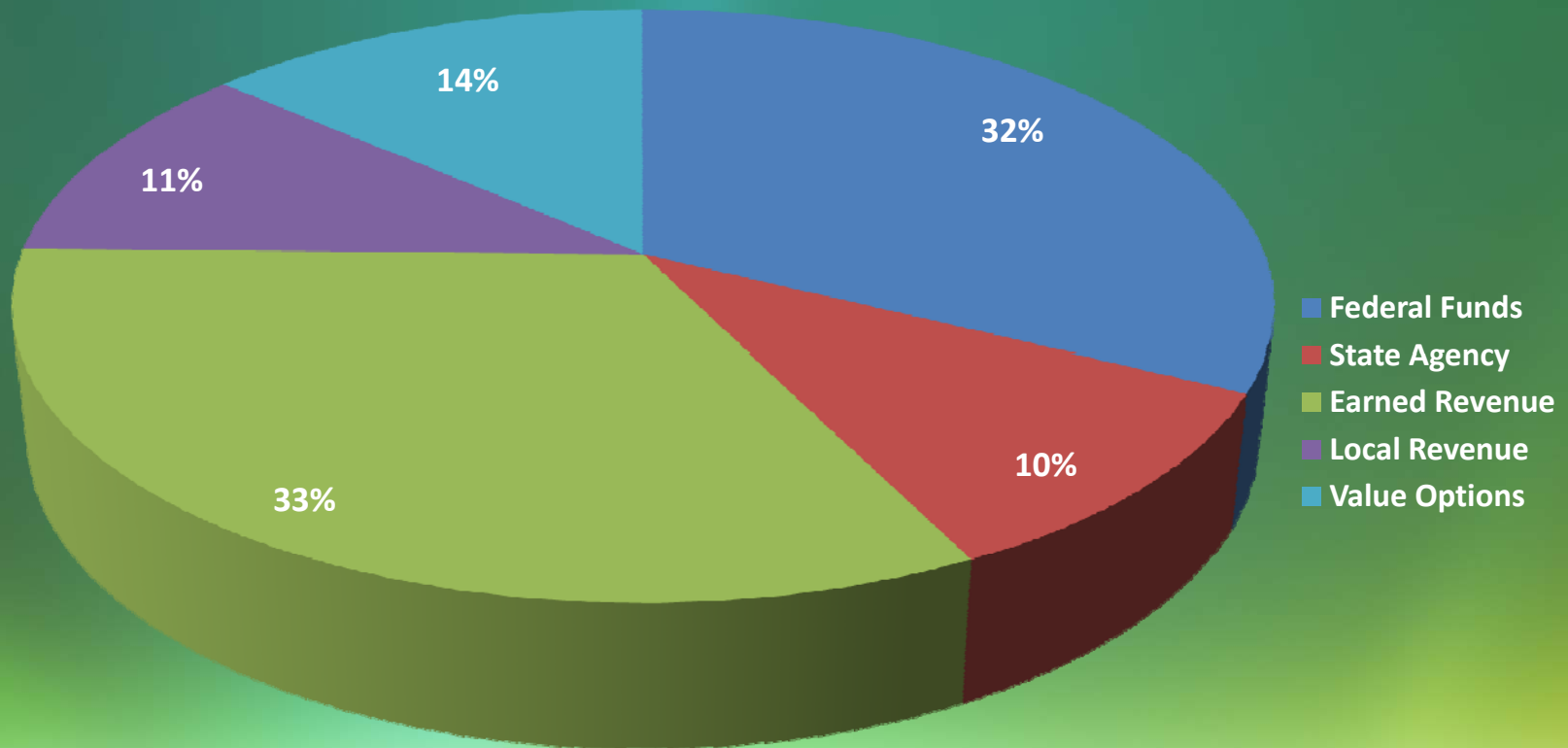


Age Ranges

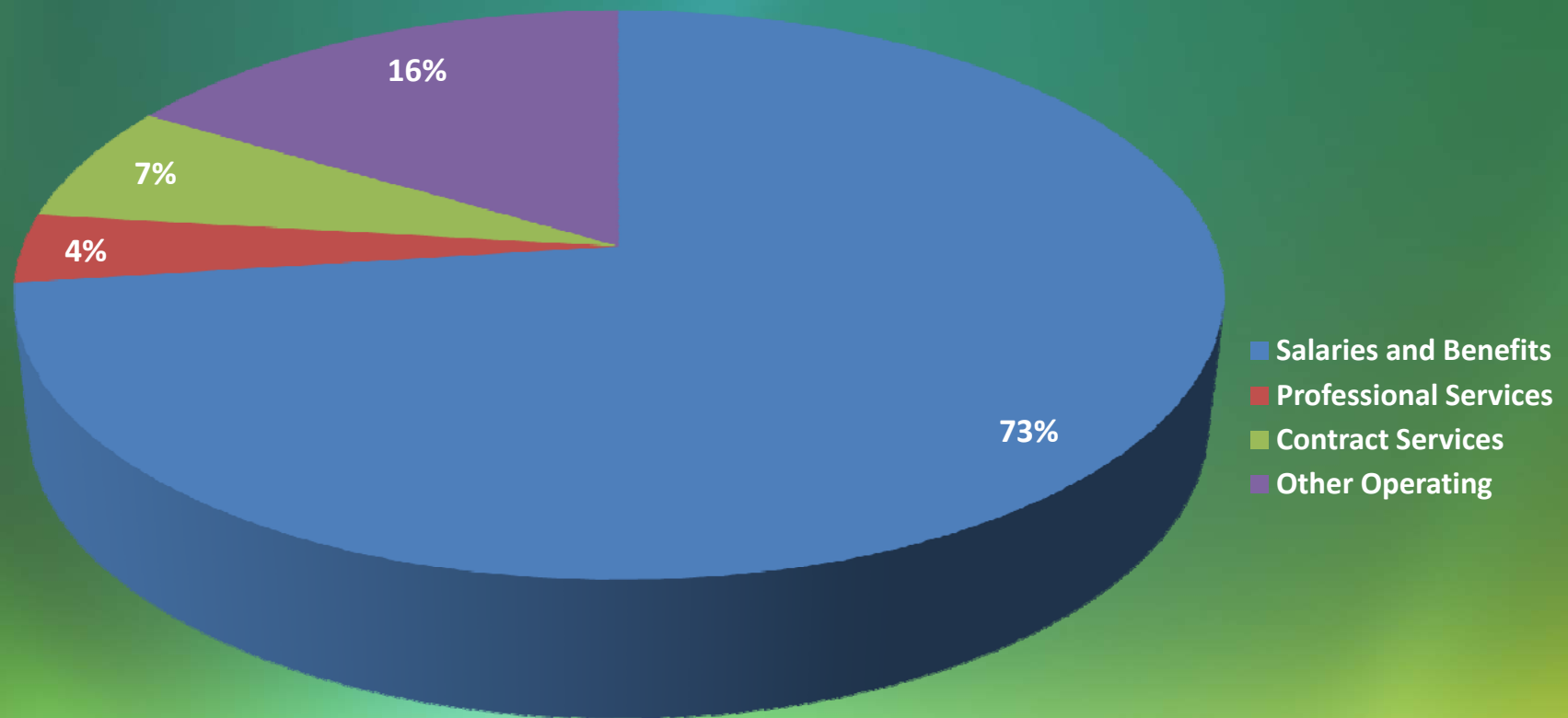


FY11 Revenue Sources

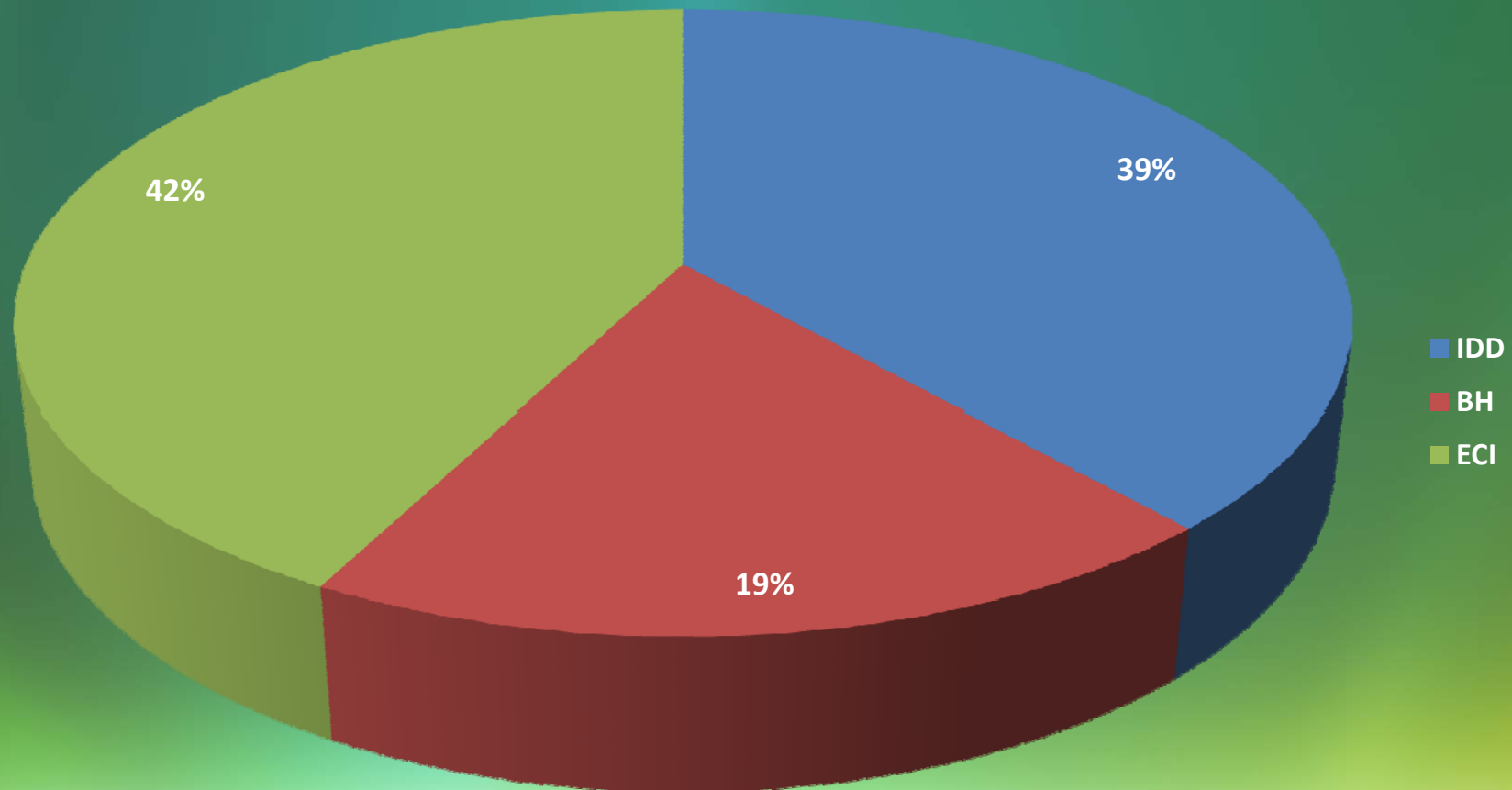
\$15,960,000



FY11 Expense Items



Program Size by Budget



Average Annual Cost per Client

- Early Childhood \$3, 241
- Intellectual and Dev. Disability \$2,971
- Behavioral Health \$834



Human Resources

- Employees
 - 189 F/T and 49 P/T employees
- Volunteers
 - ECI - 5 volunteers (students)
 - BH - 9 volunteers (clerical, interns & case workers)
 - IDD - 12 volunteers (advisory committee members)
- Contractors
 - ECI – 22 contractors (ST, PT and OT)
 - BH – 2 contractors (Psychiatrists)
 - IDD – 219 contractors (foster care, respite, etc.)

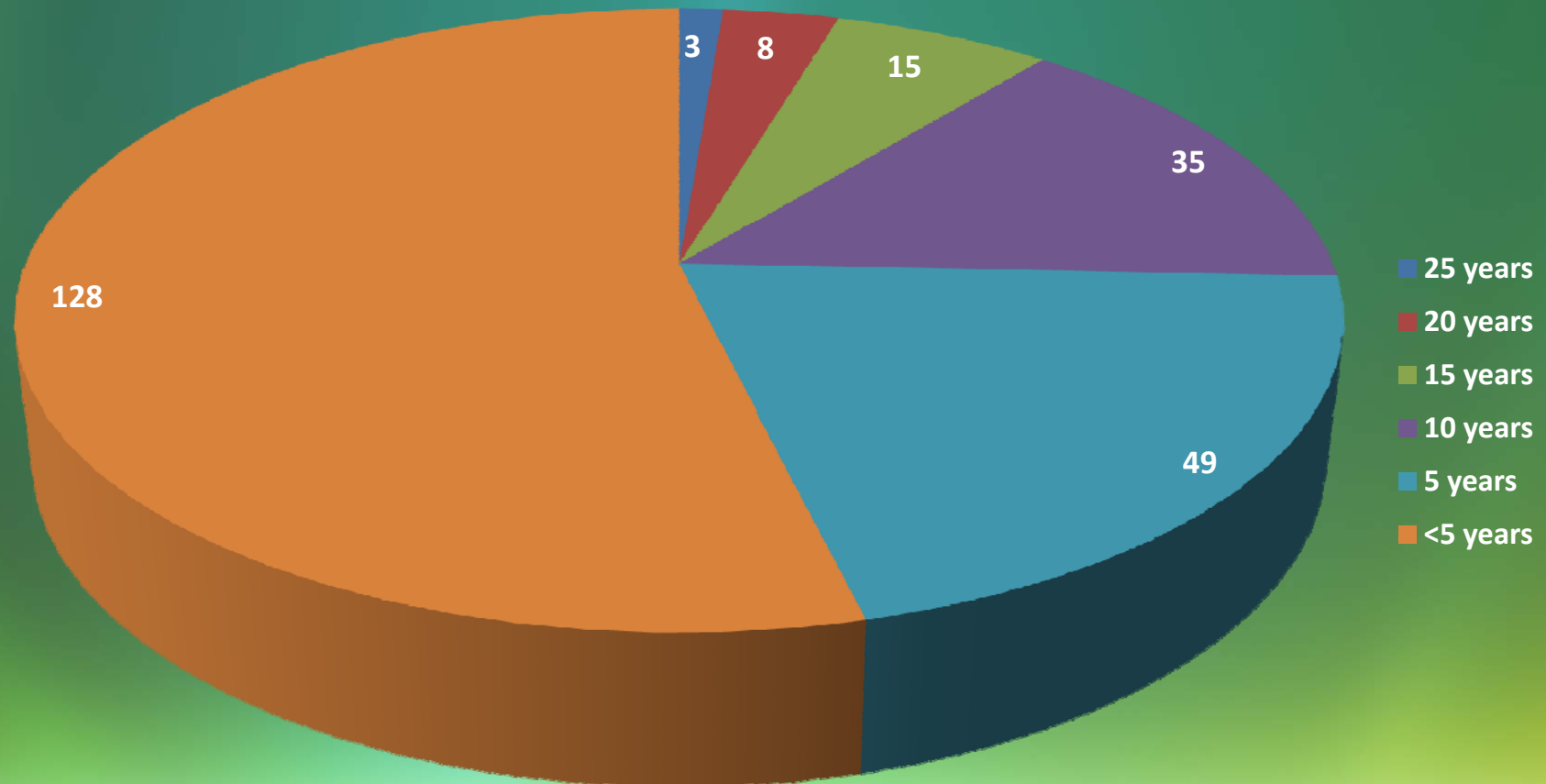


Professional Staff Qualifications

- 9 doctoral degrees
- 55 licensed with masters degree (therapists, nurses and counselors)
- 15 masters without license
- 2 licensed Chemical Dependency counselors



Employee Tenure



Expected Outcomes

- Helping children and adults live independent, “ordinary” lives
- Resolving crises
- Reducing higher cost care
- Helping tax users become tax payers
- Adding strength, skills and resilience to families



Community Collaborations

- Children's First Coalition
- CC Council on Family Violence
- Region 10 Preschool Advisory Committee
- CC Social Services Association
- Early Childhood Consortium of North Texas
- Beyond ABC Advisory Board
- Family Advisory Committee
- 29 Local ISD's in Collin, Kaufman, and Rockwall Counties
- 3e Task Force on Woodside Village
- Child Protective Services
- CC Relief Nursery
- Child Care Facilities in all 3 counties
- McKinney Rotary Club
- CC Special Task Force for Adult Protective Services
- Project Access
- 5 Chambers of Commerce
- Internships with UTD, TWU, UNT, TAM-Commerce, Amberton, Argosy
- Aging and Disability Resource Center
- Community Resources Coordination Group
- Developmental Disabilities Network of North Texas
- Community for Permanent Supported Housing
- CC Government Purchasing Coop



Community Collaborations, cont'd

- NTBHA Provider Advisory Committee
- Police Academy CIT Presentations
- Monthly case coordination with Collin County Probation Officer with specialized MH Caseload
- Coordination with Collin County Probation Officer with specialized CD Caseload
- Collin County Drug Court and DWI Court
- Area hospitals (Green Oaks Dallas & McKinney, Timberlawn, UBH Denton, etc.)
- Experience Works (for volunteers)
- Metro Dallas Homeless Alliance
- Collin County Homeless Coalition
- Participated in the annual Homeless count for Collin & Dallas counties
- NAMI
- Samaritan Inn
- Area food pantries
- Social Security Administration
- Community Lifeline
- Assistance Center of Collin County
- Allen Community Outreach
- Nonprofit Accounting Society of North Texas



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Companies Currently Employing LifePath Clients (STARR Placements)

Allen

Paradise Bakery
Market Street (2)
Pizza Hut
Texas Family Fitness
Hemisphere's
Starbuck's
Olive Garden
Allen Event Center
LifePath Systems
Courtyard Marriott
Walgreen's

McKinney

Petsmart
On the Border
Club 360 (2)
Red River Auto
Walgreen's (2)

Frisco

Kroger (2)
Centennial Hospital
Walgreen's
Texas Family Fitness
AMC Stonebriar

Carrollton

Paul Mitchell School of Dallas

Garland

Home Depot

McKinney

Wave and Wash
Mane Gait
Hutchin's Barbecue
Chartwell's /Collin College



More Employers...

Plano

Walgreen's (2)
Paradise Bakery
Luby's
Market Street
Medical Center of Plano
Kroger (2)
Tom Thumb
Kohl's (3)
On the Border
McCallister's Deli
Fry's Electronics
Elliott's Hardware
Albertson's
Academy (2)
Cinemark West
TGI Friday's (2)
Papa John's
The Auto Shop (2)
Whataburger
Chartwell's /Collin College
IPC International Corp/Shops at Willow Bend

Murphy

Walgreen's

Princeton

The Medicine Shoppe

Richardson

Silver Fox Restaurant
Trilogy Circuits
Half of Half Name Brand Clothing
Collision Master
EVS Supply
El Dorado Retirement Community

Wylie

A&B Kennel Club



Initiatives Begun in FY2011

- Adjusting to a new “funding environment”
- Moving to an electronic health record
- Expanding our public awareness activities
- Recruiting more volunteers and interns
- Beginning fundraising activities
- Creating “mobile offices”
- Offering training in Mental Health First Aid



Three Sample Audit Results

- IDD: DADS audit of 34 foster and supported living residences. Unannounced visits resulted in a 98.9% average score.
- ValueOptions audit of Appointment Access – Passed with many LifePath strengths noted. VO stated LifePath was in full compliance with our contract and TAC (state) standards.
- DARS Comprehensive Monitoring. 0 deficiencies in programmatic audit; 0 deficiencies in administrative audit.



Our Biggest Challenge

The ongoing growth of Collin County means
each month we are doing...

- ✓ 40 screenings for IDD (884/1750 waiting lists)
- ✓ 117 screenings for ECI
- ✓ 168 screenings for Behavioral Health

Looking Toward the Future in ECI

- Higher concentration of children with intense needs
- Increasing the average number of services per child with decreasing state revenue



Looking Toward the Future in IDD

- Continuing to find, develop and support clients in successful job placements
- Increasing number of clients with more intense needs
- Assisting with the development of more residential options



Looking Toward the Future in BH

- Integrated physical and mental health care
- Increased reliance on greater numbers of insurance companies and HMOs for reimbursements
- Expansion of the types of clients needing treatment



Two Ways Interested Individuals Can Find Out More

- Our website at www.lifepathsystems.org
- Our facebook page at www.facebook.com/lifepathsystems

