

Current			New*			Difference
Object Description	Cost	# Position	Object Description	Cost	# Position	
40-10 PERMANENT FULL TIME	\$104,366.15	2	40-10 PERMANENT FULL TIME	\$113,680.00	3	\$ 9,313.85
41-01 LONGEVITY	\$ 8,806.36		41-01 LONGEVITY	\$ -		\$ (8,806.36)
40-11 REGULAR PART TIME	\$ 24,350.00	2	40-11 REGULAR PART TIME	\$ -	0	\$(24,350.00)
40-12 TEMPORARY FULL TIME	\$ -	0	40-12 TEMPORARY FULL TIME	\$ -	0	\$ -
40-13 TEMPORARY PART TIME	\$ -	0	40-13 TEMPORARY PART TIME	\$ -	0	\$ -
42-20 FICA/MEDICARE	\$ 10,520.47		42-20 FICA/MEDICARE	\$ 8,696.52		\$ (1,823.95)
42-30 EMPLOYEE INSURANCE PREMS	\$ 18,478.80		42-30 EMPLOYEE INSURANCE PREMS	\$ 27,718.20		\$ 9,239.40
42-35 LONG TERM DISABILITY	\$ 321.79		42-35 LONG TERM DISABILITY	\$ 284.20		\$ (37.59)
42-36 SHORT TERM DISABILITY	\$ 91.68		42-36 SHORT TERM DISABILITY	\$ 68.76		\$ (22.92)
42-37 LONG TERM CARE	\$ 720.00		42-37 LONG TERM CARE	\$ 540.00		\$ (180.00)
42-40 RETIREMENT	\$ 10,589.23		42-40 RETIREMENT	\$ 8,753.36		\$ (1,835.87)
42-45 SUPPLEMENTAL DEATH BENEFT	\$ 386.15		42-45 SUPPLEMENTAL DEATH BENEFT	\$ 341.04		\$ (45.11)
42-60 UNEMPLOYMENT INSURANCE	\$ 128.72		42-60 UNEMPLOYMENT INSURANCE	\$ 113.68		\$ (15.04)
Total Cost \$178,759.35			Total Cost \$160,195.76			\$(18,563.59)

* All 3 positions are shown at minimum starting salary