

Collin County Mutual Boundary and City Road Upgrade Costs

City	Road	County	Shared	City	Column A		Column B	Column A	Precinct
					Total Miles	City Cost to pave shared segment only	City Cost to pave City portion only	+	
Weston	CR208		0.7	0.09	0.79	\$22,915.20	\$24,567.84	\$47,483.04	3
Weston	CR209	1.85	0.04	0.08	1.97	\$1,309.44	\$21,838.08	\$23,147.52	3
Weston	CR216		0.73	0.1	0.83	\$23,897.28	\$27,297.60	\$51,194.88	3
Weston	CR1096		0.06	0.1	0.16	\$1,964.16	\$27,297.60	\$29,261.76	3
Total		1.85	1.53	0.37	3.75	\$50,086.08	\$101,001.12	\$151,087.20	

Reconstruct and Pave within Weston City Limits

Weston	CR206						\$61,000.00	\$61,000.00	3
Total with CR206								\$212,087.20	
EMS Service Credit									-\$8,100.09
Revised Total Minus EMS Service Credit									\$203,987.11

2/28/2012

Jon Kleinheksel

From: pharrington <pharrington@ci.weston.tx.us>
Sent: Monday, February 13, 2012 12:07 PM
To: Keith Self Judge
Cc: Joe Jaynes; Jon Kleinheksel; Gary Enna; 'City of Weston'
Subject: Weston Ambulance Fees Credit Request
Attachments: Ambulance Credit Request.xls

Judge Self,

I am attaching our calculations of what we believe is accurate for monies we have paid Collin County for ambulance service to areas no longer in the City of Weston. We are requesting that the amount shown be given the City as a credit toward road work costs to be done by the County.

Please contact me if you need more detail or to discuss the matter further.

Thank-you.

Regards,

Patti Harrington
Mayor
City of Weston
(972) 382-1001 office
(972) 383-7900 cell

Calculation of Weston's EMS Service Payments for City's Disannexed Areas

Road	Disannexation Date	Re-Annexation Date	Population (US Census Texas Average 2.78)	Per Capita Cost	Months Paid for EMS	Total
CR 206	2/9/2010	2/8/2011	42	\$ 15.112109	12	\$ 634.71
CR 209	4/13/2010	N/A	56	\$ 15.112109	17	\$ 1,198.89
FM 543 N	2/9/2010	11/9/2010	42	\$ 15.112109	9	\$ 476.03
FM 543 S	2/9/2010	N/A	42	\$ 15.112109	19	\$ 1,004.96
Pecan Place Drive	2/9/2010	N/A	161	\$ 15.112109	19	\$ 3,852.33
Pecan Circle	2/9/2010	N/A	28	\$ 15.112109	19	\$ 669.97
Honey Creek Drive	2/9/2010	N/A	11	\$ 15.112109	19	\$ 263.20
			382	Total Credit Requested:		\$ 8,100.09

Jon Kleinheksel

From: pharrington <pharrington@ci.weston.tx.us>
Sent: Friday, February 10, 2012 1:10 PM
To: Jon Kleinheksel
Cc: Gary Enna; Joe Jaynes; Keith Self Judge; 'City of Weston'
Subject: Weston Road Projects

Gentlemen;

At its Feb. 14, 2012 City Council meeting we will consider two items with regard to Mutual Boundary Roads in Weston. The first is Collin County's estimate for Weston's portion of paving CR 208, CR 209, CR 216 and CR 1096. The second is the length of the payment term our extremely thin budget will be able to handle. We were unable to balance our budget for this fiscal year due to actions taken by the previous Mayor and Council and the scant reserve funds which need to remain untouched. I will recommend to the Council that we ask the Commissioner's Court for a ten year pay out period so that we can both be good stewards of taxpayer money, but also take advantage of the County's cost participation in the paving project.

In addition to the paving project, Weston will also be asking the Court to include an estimate a road re-construction cost of \$61,000 for a portion for CR 206 plus repairs (not yet estimated) for another section of CR 206 in the total to be paid in installments over the ten year period.

Also at play are our calculations of monies spent by Weston for ambulance service in areas dis-annexed by the previous Mayor and Council. In a conversation with Judge Self, Commissioner Jaynes and Jon Kleinheksel in 2010, we discussed the possibility of my request, that once we had settled the re-annexation of property owners who had already indicated they desired to be re-annexed, we would ask that credit from the County for the ambulance fees be applied to future Weston road projects, CR 206 repair in particular. Those calculations will be sent to Mr. Kleinheksel on Monday. We would like to submit the request for credit to the Court along with our request for the long term payment plan.

Please contact me if any of the information provided here raises questions for you or needs elaboration.

Thank-you.

Respectfully,

Patti Harrington
Mayor
City of Weston
(972) 382-1001 office
(972) 838-7900 cell