

			Pct of Population enrolled in a Medicaid Program	Pct of Medicaid Population for the RHP	2010 Unreimbursed Health Care expenditures from the Tobacco Trust Report	Percentage of 2010 Unreimbursed Health Care Expenditures for the RHP	Spending per population
	2010 Census	Medicaid Enrollment					
COLLIN COUNTY PROPOSED RHP							
Collin	782,341	40,342	5.16%	30.27%	\$ 12,553,877.25	23.82%	\$ 16.05
Denton	662,614	39,004	5.89%	29.27%	\$ 14,982,482.41	28.43%	\$ 22.61
Cooke	38,437	4,100	10.67%	3.08%	\$ 2,169,927.83	4.12%	\$ 56.45
Grayson	120,877	14,210	11.76%	10.66%	\$ 3,726,985.55	7.07%	\$ 30.83
Wise	59,127	5,183	8.77%	3.89%	\$ 2,706,339.98	5.14%	\$ 45.77
Fannin	33,915	3,733	11.01%	2.80%	\$ 1,032,774.46	1.96%	\$ 30.45
Hunt	86,129	11,065	12.85%	8.30%	\$ 9,000,569.00	17.08%	\$ 104.50
Lamar	49,793	7,718	15.50%	5.79%	\$ 2,085,594.00	3.96%	\$ 41.89
Delta	5,231	731	13.97%	0.55%	\$ 140,149.35	0.27%	\$ 26.79
Jack	9,044	699	7.73%	0.52%	\$ 1,460,148.78	2.77%	\$ 161.45
Montague	19,719	2,097	10.63%	1.57%	\$ 327,795.03	0.62%	\$ 16.62
Hopkins	<u>35,161</u>	<u>4,374</u>	<u>12.44%</u>	3.28%	<u>\$ 2,514,678.00</u>	4.77%	<u>\$ 71.52</u>
Totals	1,902,388	133,256	7.00%		\$ 52,701,321.64		\$ 27.70

HHSC PROPOSED RHP							
Collin	782,341	40,342	5.16%	9.07%	\$ 12,553,877.25	2.46%	\$ 16.05
Grayson	120,877	14,210	11.76%	3.19%	\$ 3,726,985.55	0.73%	\$ 30.83
Ellis	149,610	15,866	10.60%	3.57%	\$ 2,658,797.83	0.52%	\$ 17.77
Rockwall	78,337	4,770	6.09%	1.07%	\$ 768,865.45	0.15%	\$ 9.81
Kaufman	103,350	11,727	11.35%	2.64%	\$ 1,351,508.50	0.27%	\$ 13.08
Navarro	47,735	8,157	17.09%	1.83%	\$ 2,074,498.80	0.41%	\$ 43.46
Dallas	<u>2,368,139</u>	<u>349,855</u>	<u>14.77%</u>	78.63%	<u>\$ 486,634,701.00</u>	95.46%	<u>\$ 205.49</u>
Totals	3,650,389	444,927	12.19%		\$ 509,769,234.38		\$ 139.65

NorthStar

NorthStar	2010 Population	FY09 Enrollees	Pct of		FY09 NorthStar spending per County	Pct of NorthStar Expenditures
			NorthStar Population	NorthStar Enrollees		
Collin	782,341	4,851	21.64%	7.80%	\$ 9,868,045.34	21.64%
Hunt	86,129	2,408	2.38%	3.87%	\$ 5,209,538.16	2.38%
Ellis	149,610	2,462	4.14%	3.96%	\$ 3,984,714.54	4.14%
Dallas	2,368,139	48,668	65.50%	78.26%	\$ 114,521,019.79	65.50%
Kaufman	103,350	1,860	2.86%	2.99%	\$ 4,349,134.72	2.86%
Navarro	47,735	1,319	1.32%	2.12%	\$ 2,294,004.77	1.32%
Rockwall	<u>78,337</u>	<u>621</u>	2.17%	1.00%	<u>\$ 1,295,461.50</u>	2.17%
Total	3,615,641	62,189			\$ 141,521,918.82	