

Matrix Total	PROJECT INFORMATION						MATRIX CRITERIA								Funding Gap		
	Agency	Roadway Name	Plimit From	Plimit To	Project Type	Letting Date	Funding Gap	Stage of Project	ADT	Congestion	Economic Development	Increased Mobility	Avail. Of Other Funds / Matching \$	City Priority			
							Weight = 1x	Weight = 1.5x	Weight = 1x	Weight = 1x	Weight = 1x	Weight = 1x	Weight = 1x	Weight = 2x			
100	TXDOT	FM 2478	US 380	Stonebridge Dr.	Construction	2009									\$	1,005,000	
100	TXDOT	FM 3537	SH 289	FM 2478	Construction	2011									\$	8,000,000	
100	TXDOT	FM 455	US 75 NB Frontage Rd	SH 5	ROW/Utilities/Const	2013									\$	6,000,000	
100	TXDOT	SH 121	SH 5	E. of FM 455	ROW/Utilities/Const	2013									\$	20,600,000	
100	TXDOT	US 380	West of CR 608 in Farmersville	East of Floyd St	Construction	2011									\$	4,750,000	
100	TXDOT	US 75	North of Melissa Rd	FM 455	ROW/Util.	2015				Increased by \$5.8M to add in ROW up to FM 455. Agreed upon at Pre-RTC Meeting					\$	20,000,000	
100	TXDOT	US 75	SPUR 399 (SH 121 South)	Wilson Creek	Construction	2011									\$	3,000,000	
100	TXDOT	US 75	Telephone Road	North of Melissa Rd	Eng/ROW/Util.	2012									\$	12,000,000	
100	TXDOT	US 75	Wilson Creek	South of US 380	Construction	2011									\$	3,000,000	
100	TXDOT\ALLEN	Stacy Rd\FM 2786	E. of Angel Pkway	FM 1378	ROW/Const	2012									\$	1,100,000	
100	TXDOT\MURPHY	FM 2551	FM 2551	FM 2514	Construction	2011									\$	2,000,000	
100	TXDOT\PARKER	FM 2514	FM 2551	FM 1378	Construction	2014									\$	5,000,000	
100	TXDOT\PLANO	US 75	@ PG8T		Construction	2015									\$	18,000,000	
TXDOT TOTAL FUNDING GAP																\$	104,455,000
SAVINGS ON RTR PROJECTS																\$	27,134,873
TOTAL AMOUNT REQUESTED																\$	77,320,127
OPTIONAL	TXDOT	SH 121	E. of FM 455	West of FM 455	ROW/Const	2013									\$	20,000,000	
OPTIONAL	TXDOT	FM 2514	FM 1378	East of Lavon Parkway	ROW/Const	2014				This number will increase once we get a ROW estimate from TXDOT					\$	8,500,000	
TXDOT TOTAL OPTIONAL PROJECTS																\$	28,500,000
TXDOT TOTAL FUNDING GAP WITH OPTIONAL PROJECTS																\$	105,820,127
65	ALLEN	Exchange Parkway	US 75	Allen Heights	Eng/Const	2013	8	8	7	7	6	8	9	4	\$	3,120,000	
64	WYLIE\LUCAS	FM 1378	N. Parker Rd	S. Parker Road	ROW/Const	2013	7	8	4	8	7	8	8	5	\$	4,250,000	
63.5	RICHARDSON	Routh Creek Parkway\Infocom\Infocom	Renner\Plano Rd\US 75	Infocom\Routh Crk\DArt Rail Line	Eng/Const	2013	5	9	6	6	9	7	7	5	\$	9,479,950	
63	MCKINNEY	Stacy Rd\FM 2786	Ridge Rd.	SH 121	Eng/Const	2012	9	10	7	6	5	7	6	4	\$	1,600,000	
62	FRISCO	FM 2478	SH 121	Stonebridge Drive	Engineering	2014	10	6	8	8	8	9	6	2	\$	983,000	
62	MCKINNEY	FM 546 Connector	SH 5	Airport Dr.	Eng/ROW	2014	6	6	6	6	9	8	8	5	\$	6,100,000	
61	PLANO	DNT	@ PG8T		Construction	2014	4	6	10	10	9	9	2	4	\$	15,000,000	
59.5	FRISCO	Dallas Parkway	SH 121	Eldorado Pkway	Engineering	2015	8	5	8	8	7	9	6	3	\$	2,170,000	
59.5	LUCAS	West Lucas Road	FM 2551	FM 1378	Eng/ROW/Const	2013	9	9	5	5	7	7	3	5	\$	1,500,000	
59	FRISCO	Rockhill Road	CR 26	Preston Rd.	Construction	2012	8	8	3	4	6	8	10	4	\$	3,690,000	
59	PROSPER\CELINA	Frontier Parkway (CR5)	SH 289 (Preston Rd.)	DNT	Eng/ROW/Const	2014	6	6	4	4	9	9	8	5	\$	5,442,722	
58.5	PRINCETON	US 380	at Second Street (turn Lanes)		Eng/Const	2013	10	9	6	4	5	6	6	4	\$	350,000	
57.5	RICHARDSON	East Infocom	Plano Road	Wyndham	Eng/Const	2013	6	9	6	6	8	7	7	2	\$	5,577,000	
56.5	LUCAS	West Lucas Road	@ FM 1378		Eng/ROW/Const	2013	10	9	5	6	4	7	3	4	\$	500,000	
56	MCKINNEY	Virginia Pkwy	Mallard Lks	US 75	Eng/ROW/Const	2012	6	10	7	8	5	7	6	1	\$	8,900,000	
56	MURPHY	Betsy Lane	North Murphy Road	McCreary Rd	Construction	2012	8	8	4	6	5	8	3	5	\$	3,200,000	
55.5	ALLEN\PARKER	FM 2551\Angel Parkway	FM 2514 (Parker Rd)	FM 2170 / Main St.	Eng/ROW/Utilities/Const	2016	3	5	5	7	7	9	7	5	\$	17,600,000	
55	MCKINNEY	Virginia Pkwy	Ridge Rd.	Mallard Lks.	Eng/Const	2014	8	6	7	7	5	7	6	3	\$	2,800,000	
55	PLANO	Misc. Intersection Improvements			Eng/Const	2012	8	10	4	7	5	8	6	1	\$	1,996,500	
55	FRISCO\PROSPER	US 380	CR 26	Custer	Construction	2014	5	6	7	5	8	9	6	3	\$	9,000,000	
54	WYLIE	McMillan Rd.	McCreary Rd.	FM 1378	Eng/ROW/Const	2013	5	8	4	5	6	6	8	4	\$	7,502,925	
52.5	LUCAS	FM 2170 (Estates Parkway)	FM 2551	FM 1378	Eng/ROW/Const	2013	9	9	2	5	7	7	3	3	\$	1,700,000	
52	LOWRY CROSSING	Bridgefarmer	@ US 380 (Turn Lanes)		Construction	2013	10	8	7	4	4	6	3	3	\$	1,000,000	
51.5	ANNA	FM 455	SH 5 east to	SH 121	Eng/ROW/Utilities/Const	2013	6	9	4	4	7	6	7	2	\$	6,551,340	
51.5	MELISSA	US 75	Melissa Rd.	Outerloop	Construction	2013	1	9	8	4	5	9	1	5	\$	72,137,739	
51.5	PRINCETON	Monte Carlo	@ FM 75 (Bridge and additonal paving)		Eng/Const	2013	10	9	3	3	4	7	5	3	\$	800,000	
51.5	SACHSE	Maxwell Creek Rd	Ranch Rd	City Limits	Eng/ROW/Const	2016	10	5	3	4	6	6	9	3	\$	241,346	
51	ST. PAUL	FM 2514	East of Lavon Parkway	Butchers Block	Construction	2014	6	6	4	5	6	9	2	5	\$	-	
50.5	ANNA	US 75	Melissa Rd.	Grayson County Line	Eng/ROW/Utilities/Const	2013	1	9	8	4	7	6	1	5	\$	174,423,390	
50.5	SACHSE	Ranch Rd	Dewitt Rd.	Clearmeadow Ln.	Eng/ROW/Const	2016	9	5	2	3	6	6	9	4	\$	1,342,525	
49.5	ANNA	Ferguson Pkwy (CR 367)	FM 455 (W. White St)	Rattton Elementary School	Eng/ROW/Const	2013	10	9	2	3	5	5	9	1	\$	703,000	
49	WYLIE	Park Blvd.	FM 1378	City Limits	Eng/ROW/Const	2014	7	6	5	5	6	6	5	3	\$	3,470,000	
48.5	MCKINNEY	SH 5 reconstruction	FM 546	US 380	Eng/Const	2015	3	5	7	7	7	6	7	2	\$	5,000,000	
48	ST. PAUL	FM 2514	FM 1378	East of Lavon Parkway	Eng/ROW/Const	2014	4	6	4	7	5	9	2	4	\$	15,942,825	
47.5	FARMERSVILLE	CR610\CR611 (Ext. Farmersville Parkway)	SH 78	US 380	Eng/ROW/Const	2015	6	5	1	2	9	5	7	5	\$	7,100,000	
47	MCKINNEY	FM 546 Connector	SH 5	Airport Dr.	Construction	2014	3	4	6	6	9	8	7	1	\$	19,000,000	
46	ALLEN	Ridgeview Drive	US 75	Alma Drive	Eng/ROW/Utilities/Const	2014	4	6	2	4	7	8	8	2	\$	12,600,000	
46	FRISCO	Coit Rd	Panther Creek	U.S. 380	Eng/Const	2014	7	6	1	4	6	7	10	1	\$	4,720,000	
45.5	MELISSA	US 75	Outer Loop	Grayson County Line	Eng/ROW	2025	1	1	8	9	6	9	1	5	\$	99,548,241	
45	PROSPER	Coit Road	First St.	FM 1461	Eng/Const	2014	6	6	3	4	7	7	7	1	\$	8,450,000	
44.5	LAVON	SH 205	in Collin county		Eng/ROW/Const	2016	2	5	4	6	5	9	1	5	\$	-	
44	LUCAS	FM 3286 (East Lucas Road)	at FM 1378		Eng/ROW/Const	2014	8	6	5	6	4	7	3	1	\$	2,500,000	
44	PARKER	Springhill Estates Drive	FM 2514 (Parker Rd)	Chaparral Drive	Construction	2013	6	8	3	4	4	7	2	3	\$	5,600,000	
43.5	PARKER	Lewis Lane	FM 2514 (Parker Rd)	Lucas Rd.	Construction	2013	6	9	3	5	5	7	2	1	\$	6,400,000	
42	PROSPER	DNT Southbound Frontage Road	CR 5	US 380	Eng/Const	2014	3	6	3	4	9	3	7	2	\$	19,559,286	
42	PARKER	Chaparral Drive	Cottonwood Creek (Plano\Parker border)	Malone (Allen)	Construction	2013	6	8	3	4	4	7	2	2	\$	-	
42	PROSPER	Prosper Trail	SH 289	FM 2478	Eng/Const	2014	4	6	3	4	7	7	2	3	\$	12,750,000	
40.5	ROYSE CITY	FM 1138	SH 66 (in Rockwall CO)	CR 590	Eng/ROW/Const	2016	5	5	2	5	5	6	4	3	\$	-	
38.5	ROYSE CITY	FM 1777	SH 66 (in Rockwall CO)	IH 30 (in Rockwall CO)	Eng/ROW/Const	2016	5	5	1	3	6	6	4	3	\$	-	
37.5	CELINA	Collin County Outer Lop Seg 3a	From DNT	FM 2478	Eng/ROW/Const	2016	2	5	1	4	8	8	1	3	\$	41,800,000	
36.5	ANNA	SH 5	SH 121	Grayson County Line (CR 375)	Eng/ROW/Utilities/Const	2016	2	5	3	3	5	7	1	4	\$	33,013,857	
36	ALLEN	Ridgeview Drive	at US 75		Eng/ROW/Utilities/Const	2017	3	2	1	6	6	8	7	1	\$	29,250,000	
35.5	LOWRY CROSSING	Bridgefarmer Rd. In Lowry Crossing			Engineering	2015	2	5	7	3	4	6	2	2	\$	-	
34	WYLIE	Park Blvd.	FM 2514 (Parker Rd.)	Spring Creek	Eng/ROW/Const	2017	5	2	1	4	6	6	7	1	\$	9,178,333	
33.5	ANNA	FM 455	US 75 west to	East Fork Creek	Eng/ROW/Utilities/Const	2015	3	5	1	3	6	5	2	3	\$	-	
28.5	ANNA	SH 121	Outer Loop	Fannin County Line	Eng/ROW/Const	2020	3	1	5	4	5	6	2	1	\$	18,165,518	
CITY TOTAL FUNDING GAP																\$	723,709,497
FUNDING GAP TOTAL (With TxDOT Optional Projects):																\$	829,529,629