

Matrix Total	PROJECT INFORMATION						MATRIX CRITERIA								Funding Gap	
	Agency	Roadway Name	Plimit From	Plimit To	Project Type	Letting Date	Funding Gap	Stage of Project	ADT	Congestion	Economic Development	Increased Mobility	Asst. Of Other Funds / Matching \$	City Priority		
							Weight = 1x	Weight = 1.5x	Weight = 1x	Weight = 1x	Weight = 1x	Weight = 1x	Weight = 1x	Weight = 2x		
100	TXDOT	FM 2478	US 380	Stonebridge Dr.	Construction	2009									\$	1,005,000
100	TXDOT	FM 3537	SH 289	FM 2478	Construction	2011									\$	8,000,000
100	TXDOT	FM 455	US 75 NB Frontage Rd	SH 5	ROW/Utilities/Const	2013									\$	6,000,000
100	TXDOT	SH 121	SH 5	E. of FM 455	ROW/Utilities/Const	2013									\$	20,600,000
100	TXDOT	US 380	West of CR 608 in Farmersville	East of Floyd St	Construction	2011									\$	4,750,000
100	TXDOT	US 75	North of Melissa Rd	FM 455	ROW/Util.	2015									\$	20,000,000
100	TXDOT	US 75	SPUR 399 (SH 121 South)	Wilson Creek	Construction	2011									\$	3,000,000
100	TXDOT	US 75	Telephone Road	North of Melissa Rd	Eng/ROW/Util.	2012									\$	12,000,000
100	TXDOT	US 75	Wilson Creek	South of US 380	Construction	2011									\$	3,000,000
100	TXDOT/ALLEN	Stacy Rd/FM 2786	E. of Angel Pkwy	FM 1378	ROW/Const	2012									\$	1,100,000
100	TXDOT/MURPHY	FM 2551	FM 544	FM 2514	Construction	2011									\$	2,000,000
100	TXDOT/PARKER	FM 2514	FM 2551	FM 1378	Construction	2014									\$	5,000,000
100	TXDOT/PLANO	US 75	@ PGBT		Construction	2015									\$	18,000,000
100	TXDOT/ST. PAUL	FM 2514	FM 1378	East of Lavon Parkway	ROW/Const	2014									\$	8,500,000
TXDOT TOTAL FUNDING GAP															\$	112,955,000
SAVINGS ON RTR PROJECTS															\$	27,134,873
TOTAL AMOUNT REQUESTED															\$	85,820,127
65	ALLEN	Exchange Parkway	US 75	Allen Heights	Eng/Const	2013	8	8	7	7	6	8	9	4	\$	3,120,000
64	WYLIE/LUCAS	FM 1378	N. Parker Rd	S. Parker Road	ROW/Const	2013	7	8	4	8	7	8	8	5	\$	4,250,000
63.5	RICHARDSON	Routh Creek Parkway/Inftocom/Inftocom	Renner/Piano Rd/US 75	Inftocom/Routh Cr/DART Rail Line	Eng/Const	2013	5	9	6	6	9	7	7	5	\$	9,479,960
63	MCKINNEY	Stacy Rd/FM 2786	Ridge Rd.	SH 121	Eng/Const	2012	9	10	7	6	5	7	6	4	\$	1,600,000
62	FRISCO	FM 2478	SH 121	Stonebridge Drive	Engineering	2014	10	6	8	8	8	9	6	2	\$	983,000
62	MCKINNEY	FM 546 Connector	SH 5	Airport Dr.	Eng/ROW	2014	6	6	6	6	9	8	8	5	\$	6,100,000
61	PLANO	DNT	@ PGBT		Construction	2014	4	6	10	10	9	9	2	4	\$	15,000,000
59.5	FRISCO	Dallas Parkway	SH 121	Eldorado Pkway	Engineering	2015	8	5	8	8	7	9	6	3	\$	2,170,000
59.5	LUCAS	West Lucas Road	FM 2551	FM 1378	Eng/ROW/Const	2013	9	8	5	5	7	7	3	5	\$	1,500,000
59	FRISCO	Rockhill Road	CR 26	Preston Rd.	Construction	2012	8	8	3	4	6	8	10	4	\$	3,690,000
59	PROSPER/CELINA	Frontier Parkway (CR5)	SH 289 (Preston Rd.)	DNT	Eng/ROW/Const	2014	6	6	4	4	9	9	8	5	\$	5,442,722
58.5	PRINCETON	US 380	at Second Street (turn Lanes)		Eng/Const	2013	10	9	6	4	5	6	6	4	\$	350,000
58	ANNA	US 75	at FM 455		Engineering	2014	8	6	2	7	8	7	7	5	\$	2,000,000
57.5	RICHARDSON	East Inftocom	Piano Road	Wyndham	Eng/Const	2013	6	9	6	6	8	7	7	2	\$	5,577,000
56.5	LUCAS	West Lucas Road	@ FM 1378		Eng/ROW/Const	2013	10	9	5	6	4	7	3	4	\$	500,000
56	MCKINNEY	Virginia Pkwy	Mallard Lks	US 75	Eng/ROW/Const	2012	6	10	7	8	5	7	6	1	\$	8,900,000
56	MURPHY	Betsy Lane	North Murphy Road	McCreary Rd	Construction	2012	8	8	4	6	5	8	3	5	\$	3,200,000
55.5	ALLEN/PARKER	FM 2551/Angel Parkway	FM 2514 (Parker Rd)	FM 2170 / Main St.	Eng/ROW/Utilities/Const	2016	3	5	5	7	7	9	7	5	\$	17,600,000
55	MCKINNEY	Virginia Pkwy	Ridge Rd.	Mallard Lks.	Eng/Const	2014	8	6	7	7	5	7	6	3	\$	2,800,000
55	PLANO	Misc. Intersection Improvements			Eng/Const	2012	8	10	4	7	5	8	6	1	\$	1,996,500
55	FRISCO/PROSPER	US 380	CR 26	Custer	Construction	2014	5	6	7	5	8	9	6	3	\$	9,000,000
54	WYLIE	McMillan Rd	McCreary Rd.	FM 1378	Eng/ROW/Const	2013	5	8	4	5	6	6	8	4	\$	7,562,925
52.5	LUCAS	FM 2170 (Estates Parkway)	FM 2551	FM 1378	Eng/ROW/Const	2013	9	9	2	5	7	7	3	3	\$	1,700,000
52	LOWRY CROSSING	Bridge/Armer	@ US 380 (Turn Lanes)		Construction	2013	10	8	7	4	4	6	3	3	\$	1,000,000
51.5	MELISSA	US 75	Melissa Rd.	Outerloop	Construction	2013	1	9	8	8	5	9	1	5	\$	72,137,739
51.5	PRINCETON	Monte Carlo	@ FM 75 (Bridge and additional access)		Eng/Const	2013	10	9	3	3	4	7	5	3	\$	800,000
51.5	SACHSE	Maxwell Creek Rd	Ranch Rd	City Limits	Eng/ROW/Const	2016	10	5	3	4	6	6	9	3	\$	241,346
51	ST. PAUL	FM 2514	East of Lavon Parkway	Butchers Block	Construction	2014	6	6	4	5	6	9	2	5	\$	-
50.5	SACHSE	Ranch Rd	Dewitt Rd.	Clearmeadow Ln.	Eng/ROW/Const	2016	9	5	2	3	6	6	9	4	\$	1,342,925
49.5	ANNA	FM 455	SH 5 east to	SH 121	Eng/ROW/Utilities/Const	2013	6	9	4	4	7	6	7	1	\$	6,551,340
49.5	ANNA	Ferguson Pkwy (CR 367)	FM 455 (W. White St)	Ration Elementary School	Eng/ROW/Const	2013	10	9	2	3	5	5	9	1	\$	703,000
49	WYLIE	Park Blvd.	FM 1378	City Limits	Eng/ROW/Const	2014	7	6	5	5	5	6	5	3	\$	3,470,000
48.5	ANNA	US 75	Melissa Rd.	Grayson County Line	Eng/ROW/Utilities/Const	2013	1	9	8	4	7	6	1	4	\$	174,423,390
48.5	MELISSA	US 75	Outer Loop	Grayson County Line	Eng/ROW	2025	4	1	8	9	6	9	1	5	\$	13,650,000
48.5	MCKINNEY	SH 5 reconstruction	FM 546	US 380	Eng/Const	2015	3	5	7	7	7	6	7	2	\$	18,400,000
47.5	FARMERSVILLE	CR14/CR611 (E44 Farmersville Parkway)	SH 78	US 380	Eng/ROW/Const	2015	6	5	1	2	9	5	7	5	\$	7,100,000
47	MCKINNEY	FM 546 Connector	SH 5	Airport Dr.	Construction	2014	3	4	6	6	9	8	7	1	\$	19,000,000
46	ALLEN	Ridgeview Drive	US 75	Alma Drive	Eng/ROW/Utilities/Const	2014	4	6	2	4	7	8	8	2	\$	12,600,000
46	FRISCO	Coil Rd	Panther Creek	U.S. 380	Eng/Const	2014	7	6	1	4	6	7	10	1	\$	4,720,000
45	PROSPER	Coil Road	First St.	FM 1461	Eng/Const	2014	6	6	3	4	7	7	7	1	\$	8,450,000
44.5	LAVON	SH 205	in Collin county		Eng/ROW/Const	2016	2	5	4	6	5	9	1	5	\$	-
44	LUCAS	FM 3286 (East Lucas Road)	at FM 1378		Eng/ROW/Const	2014	8	6	5	6	4	7	3	1	\$	2,500,000
44	PARKER	Springhill Estates Drive	FM 2514 (Parker Rd)	Chaparral Drive	Construction	2013	6	8	3	4	4	7	2	3	\$	5,600,000
43.5	PARKER	Lewis Lane	FM 2514 (Parker Rd)	Lucas Rd.	Construction	2013	6	9	3	5	5	7	2	1	\$	6,400,000
42	PROSPER	DNT Southbound Frontage Road	CR 5	US 380	Eng/Const	2014	3	6	3	4	9	3	7	2	\$	19,959,266
42	PARKER	Chaparral Drive	Cottonwood Creek (Piano/Parker border)	Malone (Allen)	Construction	2013	6	8	3	4	4	7	2	2	\$	-
42	PROSPER	Prosper Trail	SH 289	FM 2478	Eng/Const	2014	4	6	3	4	7	7	2	3	\$	12,750,000
40.5	ROYSE CITY	FM 1138	SH 66 (in Rockwall CO)	CR 590	Eng/ROW/Const	2016	5	5	2	5	5	6	4	3	\$	-
38.5	ROYSE CITY	FM 1777	SH 66 (in Rockwall CO)	IH 30 (in Rockwall CO)	Eng/ROW/Const	2016	5	5	1	3	6	6	4	3	\$	-
37.5	CELINA	Collin County Outer Lip Seg 3a	From DNT	FM 2478	Eng/ROW/Const	2016	2	5	1	4	8	8	1	3	\$	41,800,000
36	ALLEN	Ridgeview Drive	at US 75		Eng/ROW/Utilities/Const	2017	3	2	1	6	6	8	7	1	\$	29,250,000
35.5	LOWRY CROSSING	Bridge/Armer Rd. in Lowry Crossing			Engineering	2015	2	5	7	3	4	6	2	2	\$	-
34.5	ANNA	SH 5	SH 121	Grayson County Line (CR 379)	Eng/ROW/Utilities/Const	2016	2	5	3	3	5	7	1	3	\$	33,013,857
34	WYLIE	Park Blvd.	FM 2514 (Parker Rd.)	Spring Creek	Eng/ROW/Const	2017	5	2	1	4	6	6	7	1	\$	9,178,333
31.5	ANNA	FM 455	US 75 west to	East Fork Creek	Eng/ROW/Utilities/Const	2015	3	5	1	3	6	5	2	2	\$	-
28.5	ANNA	SH 121	Outer Loop	Farmen County Line	Eng/ROW/Const	2020	3	1	5	4	5	6	2	1	\$	18,165,518
CITY TOTAL FUNDING GAP															\$	637,268,431
FUNDING GAP TOTAL (With TXDOT Optional Projects):															\$	723,083,000