

Collin County

Mutual Boundary and City Road Upgrade Costs

City	Road	County	Shared	City	Column A		Column B	Column A	Precinct
					Total Miles	City Cost to pave shared segment only	City Cost to pave City portion only	+	
McKinney	CR164		1.3	0.3	1.6	\$42,556.80	\$81,892.80	\$124,449.60	3
McKinney	CR201		0.74	0.6	1.34	\$24,224.64	\$163,785.60	\$188,010.24	3
McKinney	CR203	0.37	0.83		1.2	\$27,170.88	\$0.00	\$27,170.88	3
McKinney	CR204	0.22	0.94	0.09	1.25	\$30,771.84	\$24,567.84	\$55,339.68	3
McKinney	CR335		0.77		0.77	\$25,206.72	\$0.00	\$25,206.72	3
McKinney	CR339	1.2	0.56		1.76	\$18,332.16	\$0.00	\$18,332.16	3
McKinney	CR722		1.74		1.74	\$56,960.64	\$0.00	\$56,960.64	3
McKinney	CR1006		0.95	0.48	1.43	\$31,099.20	\$131,028.48	\$162,127.68	3
McKinney	CR1107		0.1		0.1	\$3,273.60	\$0.00	\$3,273.60	3
McKinney	CR1205		0.09		0.09	\$2,946.24	\$0.00	\$2,946.24	1
McKinney	CR408		0.2		0.2	\$6,547.20	\$0.00	\$6,547.20	3
Total		1.79	8.22	1.47	11.48	\$269,089.92	\$401,274.72	\$670,364.64	

4/5/2012

Jon Kleinheksel

From: Rodney Rhoades <rrhoades@mckinneytexas.org>
Sent: Wednesday, August 01, 2012 12:59 PM
To: Jon Kleinheksel
Subject: FW: County ILA Funds for Road Paving
Attachments: 2007 BOND UPDATED SCHEDULES - McK PROJECTS rev 2012-05-10.xls

Hey Jon. Please take a look at the response from Jack on how to reduce our County request by the amount mentioned. Let me know if this works for you and if you need anything else. I will let my folks know so we can make necessary adjustments once I know your good with this.

Thanks for being patient.

From: Jack Carr
Sent: Thursday, May 10, 2012 10:04 AM
To: Rodney Rhoades
Subject: County ILA Funds for Road Paving

Rodney-

This is in response to your request for approximately \$650,000 to pull out of one of the 2007 County Bond projects to cover the City share of paving gravel roads along our common boundary.

We are recommending the funds be pulled out of the Custer (south of Stonebridge) project. This Custer project is the subject of current discussions with Frisco and County to swap responsibilities for two projects. Coit NB lanes would be McKinney responsibility and Custer Lanes 5&6 would be Frisco responsibility.

Let me know if you need additional information.

From: Matt Richardson
Sent: Thursday, May 10, 2012 9:52 AM
To: Jack Carr
Cc: Dedra Bates
Subject: RE: ASAP - County ILA Funds

The attached spreadsheet shows the current distribution of our funds, included both approved and proposed reallocations. I recommend taking the \$650,000 from Virginia 5 & 6 (which in turn is being funded \$2,500,000 with a reallocation from Custer 5 & 6).

Thanks,

Matt Richardson, P.E.
CIP Manager
City of McKinney

The material in this e-mail is intended only for the use of the individual to whom it is addressed and may contain information that is confidential, privileged, and exempt from disclosure under applicable law. If you are not the intended recipient, be advised that the unauthorized review, use, disclosure, duplication, distribution, or the taking of any action in reliance on this information is strictly prohibited. If you have received this e-mail in error, please notify the sender by return email and destroy all electronic and paper copies of the original message and any attachments immediately. Please note that neither City of McKinney nor the sender accepts any responsibility for viruses and it is your responsibility to scan attachments (if any). Thank You.

Collin County 2007 Transportation Bond Schedules
Project Funding by Year

PROJECT DESCRIPTION					INITIAL REQUEST	CURRENT REQUEST	PROGRAMMED FUNDING														
CC#	COM#	NAME	FROM	TO			2008 BONDS	2008 ADJ	2009 BONDS	2009 ADJ	2010 BONDS	2010 ADJ	2011 BONDS	2011 ADJ	2012 NEEDS	2012 ADJ	2013 NEEDS	2013 ADJ	2014 NEEDS	2014 ADJ	2015 NEEDS
City of McKinney																					
07-035	ST2056	Custer Rd FM 543/1461 Connector Phase I	Stonebridge	US 380	\$2,500,000	\$2,500,000	\$2,500,000	\$500,000													
07-036	ST6091	FM 543/1461 Connector Phase I	US 75	FM 1461	\$9,500,000	\$2,455,000	\$3,375,000	(\$2,375,000)	\$460,000	(\$215,000)		\$2,210,000		\$0	\$2,295,000	(\$2,295,000)	\$917,500	(\$917,500)	\$892,500	(\$892,500)	
07-037	ST9107	FM 544 replacement Route	SH 5	Airport Dr	\$1,000,000	\$500,000	\$500,000		\$500,000	(\$500,000)											
07-038	ST9115	Custer Rd	US 380	FM 1461	\$2,500,000	\$1,250,000		\$1,250,000			\$2,500,000	(\$2,500,000)									
07-039	ST9108	FM 1461	CR 127 (Custer Rd)	CR 168 (FM 1461)	\$700,000	\$0											\$350,000	(\$350,000)	\$350,000	(\$350,000)	
07-040	ST8145	Airport Dr	Industrial	US 380	\$1,000,000	\$374,096	\$1,000,000	(\$625,904)													
07-041	ST9109	SH 5 / McDonald	US 380	FM 543	\$1,000,000	\$0	\$500,000	(\$500,000)											\$200,000	(\$200,000)	
07-042	ST5049	Virginia Pkwy	Independence	Aero Country	\$1,000,000	\$0								\$1,000,000	(\$1,000,000)						
07-043	N/A	Custer Rd	SH 121	Stonebridge Dr	\$2,500,000	\$0					\$2,500,000	(\$2,500,000)									
07-044	ST8139	Bloomdale Rd	US 75	Pecan Ridge	\$1,500,000	\$1,275,236			\$1,350,000	(\$474,764)											
07-045	ST6094	Lake Forest Dr	Boyd High School	US 380	\$2,600,000	\$1,735,885	\$1,300,000	(\$325,000)						\$1,300,000	(\$429,115)						
07-046	ST3019	Lake Forest Dr	US 380	Wilmet	\$2,900,000	\$2,900,000	\$1,450,000		\$1,450,000												
07-047	ST6093	Lake Forest Dr	Wilmet	Bloomdale	\$1,800,000	\$2,310,000								\$747,500	(\$747,500)	\$1,052,500	\$1,227,500				
07-048	ST6095	Lake Forest Dr	Bloomdale	FM 1461/CR 166	\$2,250,000	\$0					\$2,250,000	(\$2,250,000)									
07-00-04	ST0227	Ridge Road	Creekside	US 380	\$0	\$2,422,228		\$1,827,228		\$595,000											
07-00-13	ST9114	Alma Road	Itasca	FS#8	\$0	\$1,523,876		\$123,876		\$500,000			\$900,000								
07-00-19	ST7128	Intersection Improvements	Eldorado & Virginia		\$0	\$2,000,000				\$94,781			\$1,905,219								
TBD	ST2243	FM 548 Design & ROW	SH 5	Airport Dr	\$0	\$3,556,378		\$225,000				\$1,844,378		\$1,286,815							
TBD	ST1219	Virginia Lanes 5 & 6	Bellgrove	US 75	\$0	\$5,000,000						\$2,500,000		\$1,000,000		\$1,037,500		\$462,500			
TBD	ST1231	Virginia Lanes 5 & 6	Ridg	Bellgrove	\$0	\$1,500,000												\$805,000		\$695,000	
TBD	ST1232	FM 548 Construction	SH 5	Airport Dr	\$0	\$1,047,500														\$1,047,500	
Total City of McKinney					\$32,760,000	\$32,769,999	\$9,626,000	\$0	\$4,260,500	\$0	\$0	\$0	\$9,460,000	\$0	\$3,047,800	\$0	\$3,347,800	\$0	\$1,267,800	\$0	\$1,742,800