

**RTR Activity Project Activity - Projects in Collin County
Inception through December 31, 2011**

Proj Code	Description	Revised Budget	1st Quarter FY2012 Activity	Previously Activity	Unused Budget
State Projects:					
RT1141	PGBT Station Parking Lot	\$ 415,000	\$ -	\$ 415,000	\$ -
RT1540	US75 at Parker Interchnng	12,083,845	53,674	10,468,775	1,561,396
RT1716	US75 at PGBT	16,470,000	15,544	1,087,864	15,366,592
RT1718	SH78 Widen lanes from Cnt Line to Spring Creek	5,584,600	3,563	5,391,040	189,997
RT1719	FM2786 widen lanes from Hwy75 to Angel Pkwy	2,250,000	9,054	95,334	2,145,612
RT1728	FM2478 from Stonebridge Dr to US 380	3,200,000	2,275,191	14,878,204	(13,953,395)
RT2012	US380 widen lanes from DNT to Coit	51,082,520	-	-	51,082,520
RT2013	US380 widen lanes from Denton Line to DNT	27,591,719	-	-	27,591,719
RT2014	SH78 Widen lanes from BUS78 to FM6	15,124,855	64,428	20,880	15,039,547
RT2019	US75 Widen lanes from Legacy to SH121	63,074,049	-	-	63,074,049
RT2020	US75 Widen lanes from SH121 to Wilson Crk	53,956,567	2,318	357,773	53,596,476
RT2021	US75 Widen lanes from US380 to CR275	31,380,000	3,879,754	6,242,987	21,257,259
RT2022	SH78 Widen lanes from SH205 to BUS78	20,485,446	700,367	-	19,785,079
RT2031	US75 Widen lanes from Wilson Crk to US380	58,023,475	1,359	18	58,022,098
RT2032	FM455 Widen lanes from US75 to SH5	11,572,443	336,230	810,449	10,425,764
RT2033	SH289 Widen lanes from US380 to Panthr Crk	18,131,423	1,130,655	11,212,547	5,788,221
RT2034	SH289 Widen lanes from Panthr Crk to FM3537	8,669,315	788,964	6,167,130	1,713,221
RT2035	FM2551 Widen lanes from FM544 to 2514	15,377,288	22	-	15,377,266
RT2036	SH78 widen lanes from Sprng Crk to SH205	27,429,047	106,635	1,945,572	25,376,840
RT2053	Dart Light Rail at Parker	100,000	-	500,000	(400,000)
RT2054	Cottonbelt Passenger Rail Corridor	1,000,000	-	1,000,000	-
RT2055	SH289 at PGBT	1,617,480	-	-	1,617,480
RT2057	SH289 intersection imprv	2,606,362	1,703	6,748	2,597,911
RT2069	Plano Park & Ride lot	8,500,000	-	8,500,000	-
RT2070	BNSF Passenger Rail	300,000	-	1,500,000	(1,200,000)
RT2076	SH121 from FM455 to Fannin Cnt Line	5,000,000	1,327	161	4,998,512
RT2078	US75 from CR275 to Outer Loop	-	-	-	-
RT2083	FM2514 from FM2551 to FM1378	18,138,686	-	-	18,138,686
RT2084	US75 from Outer Loop to Grayson Cnty Line	5,000,000	-	-	5,000,000
RT2085	SH5 from SH121 to FM455	2,240,000	135,094	58,864	2,046,042
RT2088	Outer Loop from Denton to Rockwall	5,000,000	-	5,000,000	-
RT2091	US380 from Bois D'Arc to Lake Forest	7,892,296	1,441,765	628,687	5,821,844
RT2092	US380 from Custer to Lake Forest	17,977,254	22,244	718,781	17,236,229
RT2095	US75 from ElDorado to US380	832,000	1,173	226,767	604,060
RT2097	SH289 Widen Lanes from US380 to FM455	-	-	-	-
RT2098	US75 from Exchange to ElDorado	788,000	2,573	639,170	146,257
RT2176	SH121 Widen lanes from SH5 to FM455	31,580,528	-	-	31,580,528
RT2179	SH289 Widen lanes from FM455 to BUS289	5,928,712	993,352	129,178	4,806,182
RT2184	US380 from CR557 to CR608	27,500,000	889,016	20,162,636	6,448,348
RT2192	SH121	1,446,086	-	1,446,086	-
RT2197	US75 from Telephone Rd to Melissa Rd	6,700,000	669,471	1,092,759	4,937,770
RT2198	US75 from Melissa Rd to Outer Loop	17,047,090	145,444	279,812	16,621,834
RT2201	US75 HOV Access Ramps Study	500,000	641	74,397	424,962
RT2202	SH289 from US380 to FM1461	25,647,878	148,741	2,156,378	23,342,759
RT2203	SH289 from FM1461 to FM455	27,850,000	128,068	617,830	27,104,102
RT2204	SH289 at Hwy 380	16,000,000	1,773,325	3,362,930	10,863,745
RT2205	US380 East of Floyd to CR698	21,083,494	3,478,940	5,243,349	12,361,205
RT2206	US380 W of CR608 to Floyd Rd	15,387,794	2,310	270	15,385,214
RT2804	FM3537 Widen lanes from SH289 to FM2478	10,245,353	1,751,862	929,948	7,563,543
RT5314	US75 From Bloomdale to CR275	76,600,000	972,909	3,708,681	71,918,410
State Projects Total		802,410,605	21,927,716	117,077,005	663,405,884

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County Projects:					
RT2075	FM1378 from FM544 to FM3412	\$ 7,463,905	\$ -	\$ 7,463,905	\$ -
RT2089	Outer Loop from US75 to SH121	12,000,000	-	12,000,000	-
	Total County Projects	19,463,905	-	19,463,905	-
City/County Projects:					
RT2050	Spring Crk Pkwy at Indp Pkwy	2,423,947	-	2,423,947	-
RT2056	14th St from K Ave to Ridgewood Dr	5,883,904	-	5,883,904	-
RT2058	Parker Rd intersection imprv	1,387,874	-	1,387,874	-
RT2081	FM1378 from Rockridge Rd to Stacy Rd	5,573,871	10,925	209,291	5,353,655
RT2082	Stacy Rd from Angel Pkwy to FM1378	6,679,643	7,399	80,277	6,591,967
	Total City/County Projects	21,949,239	18,324	9,985,293	11,945,622
City Projects:					
RT1850	15th St. - Ave. G to Chs. Trl.	1,160,000	-	-	1,160,000
RT2051	US75 at Renner bike trail	1,947,641	-	1,947,641	-
RT2052	US75 at Alma - bike trail	364,975	-	364,975	-
RT2059	Park Blvd from Coit to Jupiter	1,877,677	-	1,877,677	-
RT2060	Legacy from Custer to K Ave	1,163,380	-	1,163,380	-
RT2061	Independence Pkwy from 15th to Parker Rd	1,417,329	-	1,417,237	92
RT2063	Razor Rd from Ohio Dr to SH121	4,326,400	-	3,268,745	1,057,655
RT2068	Renner Rd from Alma to Jupiter	925,226	-	925,226	-
RT2086	SH121 frontage at Ohio Dr	235,575	-	-	235,575
RT2087	SH289 from SH121 to FM3537	2,988,067	-	-	2,988,067
RT2093	SH5 intersection at Tennessee	1,875,321	-	-	1,875,321
RT2207.	Stonebrook Pkwy - Legacy to Longhorn	14,257,471	-	14,257,471	-
RT2230	McKinney - Louisiana St.	-	-	-	-
	Total City Projects	32,539,062	-	25,222,352	7,316,710
Unallocated Projects:					
RT2902	Placeholder for future project - Plano	-	-	-	-
RT2903	Placeholder for future project - McKinney	-	-	-	-
RT2905	Placeholder for future project - Frisco	-	-	-	-
RT2912	Placeholder for future project - County	-	-	-	-
RT2913	Placeholder for future project - Allen	-	-	-	-
	Total Unallocated	-	-	-	-
	Total Funding for all groups	\$ 876,362,811	\$ 21,946,040	\$ 171,748,555	\$ 682,668,216