

**Subject:**

Administrative Match request and weekly anchor meeting

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**From:** HHSC Texas Healthcare Transformation and Quality Improvement Program

**Sent:** Monday, October 01, 2012 5:57 PM

**Subject:** Administrative Match request and weekly anchor meeting

Anchors,

Weekly anchor calls

As discussed during Friday's anchor call, we will be increasing the frequency of anchor calls to weekly at least until November 30. Please anticipate receiving invitations for these additional anchor calls with the first added call occurring this Friday, Oct. 5, from 1:30 to 3:00 pm.

Administrative Match

As communicated in Friday's anchor call, we are working with CMS on allowable administrative match (50/50) for activities beginning in DY 2. Following is a draft list of activities that may be allowable. CMS has requested an estimate of yearly expenses. **If you can provide an estimate by Tuesday, Oct. 9**, that would be helpful. Please email the estimate to the [txhealthcaretransformation@hhsc.state.tx.us](mailto:txhealthcaretransformation@hhsc.state.tx.us) with "Region X: Administrative Match Estimate" in the subject line.

- Ongoing communication with stakeholders in the region, including the public;
- Ongoing communication with HHSC on behalf of the RHP;
- Ongoing monitoring and annual reporting as specified in the Program Funding and Mechanics Protocol on status of projects and performance of Performing Providers in the region;
- Development and maintenance of data collection and quality monitoring systems that facilitate reporting, analyses and evaluation;
- Operations of the anchor administrative functions such as accounting, data management, staff supervision and personnel management, etc.
- RHP Annual Year End Reports

Thank you,

**Carisa Magee**

Healthcare Transformation Waiver Operations

Health and Human Services Commission