

EMPG 2012
Budget: \$37950.00

Revenues:

FROM:

GT078X	103-5881-331.20-64 NON-CAPITAL GRANT PROCEED / PUBLIC SAFETY	\$	37,950.00
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TO:

	103-0000-251.00-00 Fund Balance	\$	37,950.00
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Expenditures:

FROM:

	103-0000-251.0000 Fund Balance	\$	37,950.00
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TO:

GT078E	103-5881-644.40-10 SALARIES & WAGES / REGULAR FULL TIME		27,796.08
GT078E	103-5881-644.42-20 NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE		2,065.50
GT078E	103-5881-644.42-30 NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN		5,600.00
GT078E	103-5881-644.42-35 NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY		67.50
GT078E	103-5881-644.42-36 NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY		22.92
GT078E	103-5881-644.42-40 NON-TAXABLE FRINGE BENEFIT / RETIREMENT		2,295.00
GT078E	103-5881-644.42-45 NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE		76.00
GT078E	103-5881-644.42-60 NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE		27.00
		\$	<u>37,950.00</u>